

DIVISION OF COLLEGES AND UNIVERSITIES
2002-2003/2004-2005 Three-Year PECO Project Priority List

Proposed for Board Approval on September 20-21, 2001. Based on September 11, 2001 PECO Estimates

Priority Number	Univ	Project	FBOE Request
<u>2002-2003</u>			\$
1	UF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C)	3,000,000
2	FSU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C)	4,500,000
3	FAMU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C)	3,403,619
4	USF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C)	3,500,000
5	FAU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C)	1,500,000
6	UWF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C)	3,000,000
7	UCF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C)	1,500,000
8	FIU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C)	5,000,000
9	UNF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C)	2,000,000
10	FGCU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C)	506,344
11	NEWC	Utilities/Infrastructure/Capital Renewal/Roofs (P,C)	1,425,000
12	FSU	Sarasota - Utilities/Infrastructure/Capital Renewal/Roofs (P,C)	7,300,000
13	USF	Sarasota Utilities/Infrastructure/Capital Renewal/Roofs (P,C)	1,425,000
14	FSU	Montgomery Gym Remodeling (E)	1,000,000
15	UCF	Teaching Center (E)	1,100,000
16	UCF	Business Building (E)	1,000,000
17	USF	Natural & Environmental Sciences Bldg. (E)	1,700,000
18	FAU	Student Support Service Building (E)	1,250,000
19	UF	Constans Theatre Addition (E)	498,000
20	FAMU	Journalism Building (C)	4,869,983
21	FAMU	Law School Building (C,E)	18,400,000
22	FIU	Law School Building (C,E)	10,000,000
23	UWF	Fieldhouse Renovation & Expansion (C,E)	3,200,000
24	FIU	Office/Classroom Building (C,E)	14,315,000
25	FSU	Psychology Center (C)	7,500,000
26	USF	Nursing/Health Care & Education Center A (C)	8,621,239
27	FGCU	Classroom/Offices/Labs, Academic 5 (C)	2,000,000
28	USF	Chemistry Building Renovation (C)	6,250,000
29	UCF	Education Building Remodeling (C)	5,500,000
30	UF	Library West Addition & Renovation (C)	13,607,000
31	UNF	Library Addition/Renovation/Remodeling (C,E)	9,700,000
32	FAU	North Palm Beach Library Expansion (C)	5,000,000
33	FGCU	Library Expansion (C)	7,500,000
34	FSU	Building Envelope Improvements - Phase II (C)	2,350,000
35	FIU	North Campus Science/Classroom Building (P,C)	11,000,000
36	FAU	College of Business Expansion/Remodeling (P,C)	13,100,000
37	UF	Holland Law Library Addition (P,C)	9,924,000
38	UNF	Remodel Buildings 2, 3, 4, 11 (P,C,E)	1,198,000
39	UF	Pharmacy Building Remodeling Phase II (P,C,E)	3,000,000
40	FSU	Science Building Support Systems (P,C)	2,200,000
41	FAMU	Campus Electrical Upgrades (P,C)	2,530,511
42	StPC	Building 92 (P,C,E)	1,822,406
43	USF	St. Pete Campus-Land Acquisition/Renovation/New Construction	1,500,000
TOTAL			<u>\$209,696,102</u>
REVENUE LIMIT			\$209,696,102
(OVER)/UNDER REVENUE LIMIT			\$0

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<u>2003-2004</u>			
			\$
1	UF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C)	3,500,000
2	FSU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C)	4,600,000
3	FAMU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C)	2,452,000
4	USF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C)	6,000,000
5	FAU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C)	2,100,000
6	UWF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C)	3,000,000
7	UCF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C)	2,500,000
8	FIU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C)	5,000,000
9	UNF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C)	2,000,000
10	FGCU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C)	469,380
11	FIU	Office/Classroom Building (E)	1,000,000
12	FSU	Psychology Center (E)	2,000,000
13	FGCU	Classroom/Offices/Labs, Academic 5 (E)	500,000
14	UCF	Education Building Remodeling (E)	500,000
15	FAU	North Palm Beach Library Expansion (E)	500,000
16	FGCU	Library Expansion (E)	1,500,000
17	FAMU	Law School Building (C,E)	9,691,857
18	FIU	Law School Building (C,E)	12,042,561
19	USF	Nursing/Health Care & Education Center A (C,E)	5,278,761
20	USF	Chemistry Building Renovation (C,E)	3,955,250
21	FIU	North Campus Science/Classroom Building (C,E)	1,350,000
22	FAU	College of Business Expansion/Remodeling (C,E)	1,600,000
23	UF	Library West Addition & Renovation (C)	8,596,000
24	UF	Holland Law Library Addition (C)	1,500,000
25	FSU	Science Building Support Systems (P,C)	1,900,000
26	FAMU	Campus Electrical Upgrades (P,C)	5,739,685
27	FIU	Social Science Building (P)	700,000
28	UCF	Psychology Building (P)	1,500,000
29	STPC	Classrooms/Labs/Office Addition (P)	227,582
30	UNF	Road Improvements (P,C)	500,000
TOTAL			<u>\$92,203,076</u>
REVENUE LIMIT			\$92,203,076
(OVER)/UNDER REVENUE LIMIT			\$0

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<u>2004-2005</u>			\$
1	UF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C)	1,250,000
2	FSU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C)	1,250,000
3	FAMU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C)	1,000,000
4	USF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C)	1,333,995
5	FAU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C)	1,000,000
6	UWF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C)	1,000,000
7	UCF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C)	1,000,000
8	FIU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C)	1,000,000
9	UNF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C)	1,000,000
10	FGCU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C)	500,000
11	UF	Holland Law Library Addition (E)	1,208,000
12	FAU	College of Business Expansion/Remodeling (C,E)	4,000,000
13	UF	Library West Addition & Renovation (C,E)	6,502,000
14	FIU	Social Science Building (C)	8,000,000
15	STPC	Classrooms/Labs/Office Addition (C,E)	2,048,241
16	FSU	Basic Sciences (C,E)	5,000,000
17	UCF	Psychology Building (C)	11,000,000
18	FSU	Science Building Support Systems (P,C)	3,100,000
19	UNF	Road Improvements (P,C)	500,000
20	FAMU	Pharmacy Phase II (P)	1,071,000
21	UWF	General Purpose Classroom Bldg (P)	436,725
22	FGCU	Fine Arts (P)	763,000
23	FSU	Relocation of Maintenance Complex (P)	1,150,000
24	UNF	Remodel Buildings 2, 3, 4, 11 (P)	215,000
25	FSU	Sarasota - Ringling Art Museum North Addition (P)	2,237,500
26	FSU	Sarasota - Ringling Art Museum Collections Facility & Renovations (P)	2,077,500
27	FSU	Building Envelope Improvements - Phase II (P)	250,000
28	USF	St. Pete Campus-Land Acquisition/Renovation/New Construction	6,706,036
TOTAL			\$66,598,997
REVENUE LIMIT			\$66,598,997
(OVER)/UNDER REVENUE LIMIT			0