

CLASS SIZE AMENDMENT



2004-2005 Budget Increase Request

Grades PreK-3	\$154,308,649
Grades 4-8	188,376,863
Grades 9-12	<u>174,715,899</u>
TOTAL	\$517,401,411



Class Size Reduction Calculation

- **Current statewide class size average**
- **Reduction by two in core-curricular classes**
- **Per student funding provided for additional costs associated with reduced class sizes**



2004-05 Budget Increase Request for Class Size Reduction

\$517,401,411

- **25% OF BUDGET FOR COLLEGES AND UNIVERSITIES**
- **52% OF BUDGET FOR COMMUNITY COLLEGES**
- **5% OF BUDGET FOR PUBLIC SCHOOLS**
- **3% OF TOTAL EDUCATION BUDGET**

BOARD MOTION

BEST USE OF CLASS SIZE

DOLLARS BEYOND K-3

- ✓ **Reduce Class Size in Grades PreK-3**

\$154,308,649

- ✓ **Redirect Funds for Grades 4-12**

\$363,092,762



WHAT COULD WE BUY?

- **EXPAND READING FIRST PROGRAMS**
- **PAY FOR STUDENT GROWTH**
- **INCREASE TEACHER SALARIES**
- **INCREASE STUDENT SCHOLARSHIPS**
- **BUILD NEW CLASSROOMS**



EXPAND READING FIRST PROGRAMS

- **Providing Reading First funds to all eligible K-3 schools (an additional 500) \$56M**
- **Provide reading coaches and training for every K-12 school \$175M**
- **\$132.1M available for other purposes!**



FUND STUDENT GROWTH

- **Public Schools**
 - 47,312 new students at \$491M
- **Universities and Colleges**
 - 11,689 new students at \$82M
- **Community Colleges**
 - 19,861 new students at \$107M
- **Workforce Development**
 - 14,895 new students at \$23M



INCREASE TEACHER SALARIES

- **\$363.1M would increase teacher salaries by 6.5%**



INCREASE STUDENT SCHOLARSHIPS AND GRANTS

- **Bright Futures**
 - \$12M will fund tuition and fee increases
- **Critical Teacher Shortage Program**
 - \$4.9M will fund 2,387 awards
- **Florida Student Assistance Grants**
 - \$34.7M will fund 23,400 awards at public universities
 - \$17M will fund 11,616 awards at private institutions
- **Florida Resident Access Grants**
 - \$2M will fund 888 grants
- **\$299.6 available for other purposes!**



BUILD NEW CLASSROOMS FOR STUDENT GROWTH

- **\$570M ALLOCATED FOR CURRENT YEAR FOR CLASS SIZE REDUCTION (20 YEAR BOND)**
- **K-12 POPULATION IS EXPECTED TO INCREASE BY 42,730 STUDENTS THIS YEAR**
- **\$570M WILL BUILD 40,234 NEW STUDENT STATIONS**



CLASS SIZE REDUCTION COSTS—FIRST TWO YEARS

OPERATING

Grades Prek-3	\$455,255,643
Grades 4-12	<u>\$998,543,036</u>
Total	\$1,453,798,679

With \$1.4 Billion we could.....

- ✓ Raise teacher salaries to the national average**
- ✓ Implement Teacher Career Ladder program**