

FLORIDA COMMUNITY COLLEGE SYSTEM
FACILITY ENHANCEMENT CHALLENGE GRANT PROGRAM 2004-2005
 BUDGET REQUEST

COLLEGE	PROJECT	PROJECT TYPE	REQUESTED MATCHING FUNDS 04-05	CARRYOVER from 2003-04	TOTAL REQUEST 2004-05
BROWARD	Automotive Technology Facility	Remodeling/equip	200,000	0	200,000
	Joint County Regional Campus Library - South	New const/equip	4,000,000	0	4,000,000
	COLLEGE TOTAL			\$4,200,000	\$0
CENTRAL FLA	Fine Arts Auditorium Renovations - Ocala	Renovation/Const/equip	470,000	206,080	676,080
DAYTONA	Equipment Enhancement - Advance Technology Ctr.	Equipment	108,732	0	108,732
	Campus renewal & Hospitality Classrooms - Daytona Bldg	Renovation/Const/equip	1,000,000	0	1,000,000
	Corporate & Cultural Training Center	New const/equip	2,600,000	0	2,600,000
COLLEGE TOTAL			\$3,708,732	\$0	\$3,708,732
EDISON	Outdoor Amphitheater w/ Bandshell & Service Bldgs - Charlotte Ctr.	New const/equip	760,068	0	760,068
FLORIDA KEYS	Fine Arts Center	Ren/Remodeling	60,000	180,005	240,005
HILLSBOROUGH	Remodel Classrooms & Science Lab, 2nd Floor Administration Bldg - Ybor City	Ren/Remodeling	1,148,882	0	1,148,882
INDIAN RIVER	Additional Equipment/Technology Bldg - Ft. Pierce	New const/Addition	1,500,000	0	1,500,000
LAKE-SUMTER	Joint Library w/City of Leesburg - Leesburg	New const/equip	500,000	0	500,000
MIAMI-DADE	Land and Facilities Acquisition - Wolfson	Land Acquisition	0	5,537,328	5,537,328
	Land and Facilities Acquisition - Hialeah	New const/equip	10,000,000	0	10,000,000
COLLEGE TOTAL			\$10,500,000	\$5,537,328	\$16,037,328
OKALOOSA-WALTON	Science Technology Bldg Enhancements - Niceville	New const/equip	1,800,000	0	1,800,000
ST. PETERSBURG	Student Ctr conversion to Library - St. Pete/Gibbs	Rem/Ren/Const/Equip	0	565,626	565,626
SEMINOLE	Professional Automotive Training Ctr - Sanford/Lake Mary	Acquire/Site Dev	0	2,000,000	2,000,000
TOTAL			\$24,147,682	\$8,489,039	\$32,636,721
All requested projects will have to be certified that matching donations are on deposit by February 1, 2004, by the Colleges.					