

STATE BOARD OF EDUCATION

DATE: May 20, 2003

SUBJECT: Budget Request Guidelines 2004-2005

PROPOSED BOARD ACTION

Motion: Approve the 2004-2005 budget request guidelines and authorize the Commissioner to make technical amendments and adjustments based on the final 2003-2004 appropriations.

AUTHORITY FOR STATE BOARD ACTION

Section 1001.02(2)(e), F.S. – State Board to Adopt K-20 Budget; Section 1011.01, F.S. – K-20 Budget System Established; Section 1001.64(11), F.S. – Community College Budget Request; and Section 1011.40(1), F.S. – University Budgets

BACKGROUND INFORMATION

Many policy issues currently being discussed in the Legislature have future funding implications, and the outcome of these discussions will affect the composition of the final budget request. However, in order to maintain the schedule for developing the legislative budget request, it is important for the State Board of Education to consider and to approve a set of policy guidelines at its May 2003 meeting. The requested funds will be allocated to meet the priorities listed on the attached documents.

The Board will review and approve a final 2004-2005 Legislative Budget Request at its August 2003 meeting.

Supporting Documentation Included: Proposed 2004-2005 budget request guidelines

Facilitators/Presenters: Jim Horne