

Community College Baccalaureate Degree Proposal Checklist

Community College: Edison Community College

Program: BS, Public Services Mgmt

Statutory Requirements	√	DCC Comments	CEPRI Comments
1. Demand identified: <ul style="list-style-type: none"> ▪ Workforce development board (state or local) ▪ Local business & industry ▪ Local Chamber of Commerce ▪ Potential Students 	√ √ √ √	<ul style="list-style-type: none"> ▪ Letters of support provided by: The Chamber of Southwest Florida; Schulman, Ronca & Bacuvulas, Inc.; Financial Management Services, Inc.; Southwest Florida Workforce Dev. Board; Befirst Internet Corporation; Collegis Inc., at Edison College; San Carlos Park Fire District; Physical Evidence Consultants; Estero Fire Rescue; City of Naples; Sanibel Fire & Rescue District; Bonita Springs Fire Control & Rescue District; City of Cape Coral; Collier Co. Sheriff; Lee County Sheriff; EMS Manager-Lee County ▪ Letter from Economic Dev. Council of Collier Co. encourages ECC & FGCU to work together. ▪ ECC student survey – 45% of students enrolled in public services classes indicated high interest in BS degree. ▪ Public Service Management not appear on Targeted Public & Independent College & University Bachelor's Programs list. 	<p><u>Not approve.</u> This review failed to identify an unmet need for employees in public services positions that require a bachelor's degree. Edison Community College and Florida Gulf Coast University should jointly convene all interested public and independent postsecondary institutions to establish a cooperative baccalaureate program in public services management for delivery in Southwest Florida.</p>
2. Unmet need for program graduates substantiated.	√	<ul style="list-style-type: none"> ▪ Projected employment openings potentially served by program graduates: 81as determined by ECC employer survey. ▪ ECC estimates 145 graduates in first 5 years. 	
3. Facilities and academic resources to deliver program. <ul style="list-style-type: none"> ▪ Facilities ▪ Academic Resources <ul style="list-style-type: none"> ▪ Doctoral faculty to cover 25% courses in program ▪ Library holdings for program 	√ √ √	<p><u>Facilities space utilization:</u> Currently at 55% facilities capacity</p> <p><u>Academic Resources:</u></p> <ul style="list-style-type: none"> ▪ Current total of 7 faculty with 3 either doctorate, JD or MD (43%); plan to hire one ▪ Proposal requests \$58,000 to upgrade library 	

√ = evidence of criteria met x = data not available

Additional Information	DCC Comments	CEPRI Comments																							
Cost: <ul style="list-style-type: none"> ▪ Start-up costs ▪ Operating cost per FTE ▪ State cost per FTE ▪ Student cost per FTE 	Start-up costs: \$ 300,000 First Year Operational Costs: 162,950 FTE (40 credit) hours: 56.00 <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;"><u>Proposal</u></th> <th style="text-align: center;"><u>SUS Upper Div</u></th> </tr> </thead> <tbody> <tr> <td>Operational Cost per FTE:</td> <td style="text-align: right;">\$ 2,910</td> <td style="text-align: right;">\$ 10,273</td> </tr> <tr> <td>State Cost per FTE:</td> <td style="text-align: right;">910</td> <td style="text-align: right;">8,046</td> </tr> <tr> <td>Student Cost per FTE:</td> <td style="text-align: right;">2,000</td> <td style="text-align: right;">2,227</td> </tr> </tbody> </table> <p>SUS Cost per FTE for Public Services Management: Direct Instructional: \$ 5,657 Full Cost: 10,815</p> <p><u>2001-02 FL Resident Access Grant:</u> \$ 2,686</p>		<u>Proposal</u>	<u>SUS Upper Div</u>	Operational Cost per FTE:	\$ 2,910	\$ 10,273	State Cost per FTE:	910	8,046	Student Cost per FTE:	2,000	2,227	<p>Barry University offers a BS in public administration in Fort Myers, with 60 unfilled student slots in its program. International College offers a BS in management with a concentration in public administration at the Edison College Center through an articulation agreement with Edison. Florida Gulf Coast University offers a track in public management through its BS degree program in criminal justice.</p>											
	<u>Proposal</u>	<u>SUS Upper Div</u>																							
Operational Cost per FTE:	\$ 2,910	\$ 10,273																							
State Cost per FTE:	910	8,046																							
Student Cost per FTE:	2,000	2,227																							
Student Population: <ul style="list-style-type: none"> ▪ Place-bound ▪ Non-traditional ▪ Rural 	<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;"><u>ECC</u></th> <th style="text-align: center;"><u>SUS</u></th> <th style="text-align: center;"><u>FGCU</u></th> </tr> </thead> <tbody> <tr> <td>Average age (in years)</td> <td style="text-align: right;">29.8</td> <td style="text-align: right;">20.0</td> <td style="text-align: right;">19.5</td> </tr> <tr> <td>Part time enrollment (%)</td> <td style="text-align: right;">64.54</td> <td style="text-align: right;">13.53</td> <td style="text-align: right;">16.7</td> </tr> <tr> <td>Minority enrollment (%)</td> <td style="text-align: right;">15</td> <td style="text-align: right;">42</td> <td style="text-align: right;">16.9</td> </tr> <tr> <td>PELL grant awards (%)*</td> <td style="text-align: right;">25</td> <td style="text-align: right;">14.72</td> <td style="text-align: right;">18.0</td> </tr> <tr> <td>Bright Futures awards (%)*</td> <td style="text-align: right;">10</td> <td style="text-align: right;">16.41</td> <td style="text-align: right;">11.3</td> </tr> </tbody> </table>		<u>ECC</u>	<u>SUS</u>	<u>FGCU</u>	Average age (in years)	29.8	20.0	19.5	Part time enrollment (%)	64.54	13.53	16.7	Minority enrollment (%)	15	42	16.9	PELL grant awards (%)*	25	14.72	18.0	Bright Futures awards (%)*	10	16.41	11.3
	<u>ECC</u>	<u>SUS</u>	<u>FGCU</u>																						
Average age (in years)	29.8	20.0	19.5																						
Part time enrollment (%)	64.54	13.53	16.7																						
Minority enrollment (%)	15	42	16.9																						
PELL grant awards (%)*	25	14.72	18.0																						
Bright Futures awards (%)*	10	16.41	11.3																						
Academic Accountability: <ul style="list-style-type: none"> ▪ CLASP requirements ▪ CLAST passing rate ▪ AA Graduation rates ▪ Student performance after transfer 	<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;"><u>ECC</u></th> <th style="text-align: center;"><u>FCCS</u></th> <th style="text-align: center;"><u>FGCU</u></th> </tr> </thead> <tbody> <tr> <td>Meeting CLASP requirement (%)</td> <td style="text-align: right;">94.4</td> <td style="text-align: right;">89.3</td> <td style="text-align: right;">76.6</td> </tr> <tr> <td>CLAST passing rate (%)</td> <td style="text-align: right;">37</td> <td style="text-align: right;">35</td> <td style="text-align: right;">53</td> </tr> <tr> <td>AA Graduation rates (%)</td> <td style="text-align: right;">26.5</td> <td style="text-align: right;">29.2</td> <td style="text-align: right;">n/a</td> </tr> <tr> <td>AA GPA after transfer</td> <td style="text-align: right;">2.98</td> <td style="text-align: right;">~ 2.74</td> <td style="text-align: right;">2.93 SUS</td> </tr> </tbody> </table>		<u>ECC</u>	<u>FCCS</u>	<u>FGCU</u>	Meeting CLASP requirement (%)	94.4	89.3	76.6	CLAST passing rate (%)	37	35	53	AA Graduation rates (%)	26.5	29.2	n/a	AA GPA after transfer	2.98	~ 2.74	2.93 SUS				
	<u>ECC</u>	<u>FCCS</u>	<u>FGCU</u>																						
Meeting CLASP requirement (%)	94.4	89.3	76.6																						
CLAST passing rate (%)	37	35	53																						
AA Graduation rates (%)	26.5	29.2	n/a																						
AA GPA after transfer	2.98	~ 2.74	2.93 SUS																						

* = percent of all financial aid awards given at the institution