

## **Florida Community College System Funding Highlights for 2002-03**

- \* College operating budget were funded with a \$64.2 million increase in state funds over the current level of appropriations. This amount represents an increase of 7.8%. By including student fee revenues and retirement savings in the calculation, college operating budgets were funded with an increase of \$101.5 million or 8.7%.
- \* Total Aid to Colleges increased by \$51 million or 6% in state funds over the current year. However, funding for categorical programs decreased by \$13.2 million.
- \* The Community College Program Fund was distributed to the colleges by averaging the House and Senate methods. The funding model supported by the Florida Community College System was the primary factor in the methodology used by both the House and Senate.
- \* An amount of \$8.4 million was appropriated for Instructional Technology grants or state matching grants as determined by each local board of trustees.
- \* Facilities Enhancement Challenge Grants were fully funded in the amount of \$10.3 million.
- \* An increase in student fees of 3% was authorized in the standard fee which is used to calculate state funding.
- \* Workforce Development was incorporated back into the Community College Program Fund. However, performance was not a factor in the allocation of new funds. From the total increase of \$4.3 million, an amount of \$3.2 million was put into the base for capitalization incentive grants, \$0.4 million for prior year corrections and the balance was used to restore a portion of the cutbacks.
- \* Funding per FTE Student is projected to increase by 1.5% to \$4,430. This is based upon an enrollment projection of 20,000 new FTE students or a 7% increase in enrollment.
- \* PECO Funding was done by lump sum per college rather than by individual project.
- \* Of the total allocation and request of \$118.8 million, the PECO appropriation is \$110.6 million.
- \* Within the \$110.6 million is a project for \$15 million contingent upon a decision to locate a major vehicle manufacturing and assembly facility in Florida.

FLORIDA COMMUNITY COLLEGE SYSTEM  
LEGISLATIVE BUDGET REQUEST  
FUNDING SUMMARY 2002-2003  
By Appropriation

PART I	APPRO- PRIATIONS 2001-2002	GOVERNOR'S RECOMMEND 2002-2003	HOUSE BILL 2002-2003	SENATE BILL 2002-2003	Conference Offer	Conference Over/(Under) 2001-02	Conf Percent	Conference Non-Recurring
<b>AID TO COLLEGES</b>	(after cuts)							
<b>COMMUNITY COLLEGE PROGRAM FUND</b>								
General Revenue - CCPF	\$424,815,048	\$446,622,522	\$784,104,922	\$493,005,080	\$783,743,156	\$358,928,108		
Lottery Funds - CCPF	94,687,500	90,937,500	92,900,000	92,542,490	92,900,000	(\$1,787,500)		
<b>Subtotal - CCPF</b>	<b>519,502,548</b>	<b>537,560,022</b>	<b>877,004,922</b>	<b>585,547,570</b>	<b>876,643,156</b>	<b>357,140,608</b>	<b>68.75%</b>	
<b>PERFORMANCE FUNDING</b>	<b>7,674,371</b>	<b>7,674,371</b>	<b>7,674,371</b>	<b>7,674,371</b>	<b>7,674,371</b>	<b>0</b>	<b>0.00%</b>	
<b>Subtotal - CCPF &amp; Performance</b>	<b>527,176,919</b>	<b>545,234,393</b>	<b>884,679,293</b>	<b>593,221,941</b>	<b>884,317,527</b>	<b>357,140,608</b>	<b>67.75%</b>	
<b>WORKFORCE DEVELOPMENT</b>	<b>292,923,869</b>	<b>319,784,263</b>		<b>297,727,933</b>		<b>(292,923,869)</b>		
<b>Subtotal Operating Funds</b>	<b>820,100,788</b>	<b>865,018,656</b>	<b>884,679,293</b>	<b>890,949,874</b>	<b>884,317,527</b>	<b>64,216,739</b>	<b>7.83%</b>	
<b>SPECIAL CATEGORIES</b>								
Workforce Development								
Adult Handicapped Funds	1,707,078	1,707,078	1,707,078	1,707,078	1,707,077	(1)		
Horizons/Critical Jobs Initiative	3,826,407	3,465,393				(3,826,407)		
Information Technology Enhancement Grants	1,992,010	0	0	2,959,435	0	(1,992,010)	0	
High Demand - Return on Investment Grants	10,000,000	0	0	0	0	(10,000,000)	0	
Partnership Challenge Programs	0	0	5,000,000	1,000,000	8,446,245	8,446,245		8,446,245
Dr. Phil Benjamin Academic Improvement Trust Fund	5,609,181	0	0	0	0	(5,609,181)	0	0
Health Care Quality Enhancement Challenge Grants	1,437,591	0	0	0	0	(1,437,591)	0	0
Scholarship Matching Funds	0	0	0	0	0	0	0	0
Facilities Enhancement Challenge Grants	8,803,228	See Note	10,278,363	10,278,363	10,278,363	1,475,135	0	0
Lake-Sumter Technology	250,000	0	0	0	0	(250,000)	0	0
<b>(a) Included In Partnership Challenge</b>								
<b>(b) In Administerd Programs in 1999-2000</b>								
CATEGORICALS - GENERAL REVENUE FUNDS	31,633,485	5,172,471	11,985,441	11,985,441	11,985,440	(19,648,045)		0
CATEGORICALS - LOTTERY FUNDS	1,992,010		5,000,000	3,959,435	8,446,245	6,454,235		8,446,245
CATEGORICALS - TRUST FUNDS								
<b>TOTAL CATEGORICALS</b>	<b>\$33,625,495</b>	<b>\$5,172,471</b>	<b>\$16,985,441</b>	<b>\$15,944,876</b>	<b>\$20,431,685</b>	<b>(\$13,193,810)</b>	<b>-39.24%</b>	<b>\$8,446,245</b>
<b>TOTAL STATE FUNDS - AID TO COLLEGES</b>	<b>\$853,726,283</b>	<b>\$870,191,127</b>	<b>\$901,664,734</b>	<b>\$906,894,750</b>	<b>\$904,749,212</b>	<b>\$51,022,929</b>	<b>5.98%</b>	<b>\$8,446,245</b>
<b>TOTALS BY FUND:</b>								
GENERAL REVENUE	\$757,046,773	\$779,253,627	\$803,764,734	\$810,392,825	\$803,402,967	\$46,356,194	6.12%	\$0
LOTTERY	96,679,510	90,937,500	97,900,000	96,501,925	101,346,245	4,666,735	4.83%	8,446,245
TRUST FUNDS								
<b>TOTAL ALL STATE FUNDS - AID TO COLLEGES</b>	<b>\$853,726,283</b>	<b>\$870,191,127</b>	<b>\$901,664,734</b>	<b>\$906,894,750</b>	<b>\$904,749,212</b>	<b>\$51,022,929</b>	<b>5.98%</b>	<b>\$8,446,245</b>

**Note:** The Senate funded the Facilities Match request in the Capital Outlay section of the Commissioner's budget.

**FLORIDA COMMUNITY COLLEGE SYSTEM  
LEGISLATIVE BUDGET REQUEST  
FUNDING SUMMARY 2002-2003  
By Appropriation**

	<b>APPRO- PRIATIONS 2001-2002</b>	<b>GOVERNOR'S RECOMMEND 2002-2003</b>	<b>HOUSE BILL 2002-2003</b>	<b>SENATE BILL 2002-2003</b>	<b>Conference Offer</b>	<b>Conference Over/(Under) 2001-02</b>	<b>Conf Percent</b>	<b>Conference Non-Recurring</b>	
<b>PART II</b>	<b>ADMINISTERED PROGRAMS</b>								
	Martin Luther King Center for Non-Violence	50,000	0	0	0	(50,000)		0	
	Commission on Community Service	416,700	416,700	416,700	416,700	0			
	Library Automation	0	0	0	0	0			
	College Center for Library Automation	8,040,565	6,040,565	6,040,565	6,440,565	(1,600,000)		0	
	Distance Learning Library Initiative	0	0	0	0	0		0	
	FACTS - Counseling and Tracking System	2,181,795	2,181,795	2,181,795	2,188,035	6,240		0	
	Distance Learning Course & Program Development and Consortium Operations	321,637	321,637	321,637	315,397	(6,240)		0	
	Internet Connectivity and Network Support	0	0	0	0	0		0	
	Faculty Diversity Scholarships	0	0	0	0	0		0	
	<b>TOTAL - ADMINISTERED PROGRAMS</b>	<b>\$11,010,697</b>	<b>\$8,960,697</b>	<b>\$8,960,697</b>	<b>\$9,360,697</b>	<b>(\$1,650,000)</b>	<b>-14.99%</b>	<b>\$0</b>	
	<b>TOTALS BY FUND:</b>								
	GENERAL REVENUE	\$9,010,697	\$8,960,697	\$8,960,697	\$2,920,132	350,000		\$0	
	LOTTERY	2,000,000	0	0	6,440,565	(2,000,000)		0	
	TRUST FUNDS	0	0	0	0	0		0	
	<b>TOTAL ALL FUNDS - ADMINISTERED PROGRAMS</b>	<b>\$11,010,697</b>	<b>\$8,960,697</b>	<b>\$8,960,697</b>	<b>\$9,360,697</b>	<b>(\$1,650,000)</b>	<b>-14.99%</b>	<b>\$0</b>	
<b>PART III</b>	<b>DIVISION BUDGET</b>								
	FTE Positions	52.0	49.0	48.5	46.0	48.5	(3.5)	0	
	Salaries	3,371,970	3,154,066	3,154,066	2,919,609	3,154,066	(217,904)	0	
	Other Personal Services	78,308	78,308	53,708	78,308	53,708	(24,600)	0	
	Expenses	806,300	806,300	830,900	743,008	830,900	24,600	0	
	Operating Capital Outlay	69,659	69,659	69,659	69,659	69,659	0	0	
	Data Processing	192,208	192,208	192,208	192,208	192,208	0	0	
	Risk Management & Employee Health Insurance	14,494	14,494	14,494	14,494	14,494	0	0	
	Program Reviews and Special Studies	398,480	398,480	398,480	398,480	398,480	0	0	
	<b>TOTAL DIVISION BUDGET</b>	<b>\$4,931,419</b>	<b>\$4,713,515</b>	<b>\$4,713,515</b>	<b>\$4,415,766</b>	<b>(\$217,904)</b>	<b>-4.42%</b>	<b>\$0</b>	
	<b>TOTALS BY FUND:</b>								
	GENERAL REVENUE	4,682,039	4,463,117	4,463,117	4,165,368	4,463,117	(218,922)	\$0	
	LOTTERY	0	0	0	0	0	0	0	
	TRUST FUNDS	249,380	250,398	250,398	250,398	250,398	1,018	0	
	<b>TOTAL ALL FUNDS - DIVISION BUDGET</b>	<b>\$4,931,419</b>	<b>\$4,713,515</b>	<b>\$4,713,515</b>	<b>\$4,415,766</b>	<b>(\$217,904)</b>	<b>-4.42%</b>	<b>\$0</b>	
<b>TOTAL</b>	<b>TOTAL COMMUNITY COLLEGE SYSTEM BY FUND</b>								
	GENERAL REVENUE	\$770,739,509	\$792,677,441	\$817,188,548	\$817,478,325	\$817,226,781	\$46,487,272	6.03%	\$0
	LOTTERY	98,679,510	90,937,500	97,900,000	102,942,490	101,346,245	2,666,735	2.70%	8,446,245
	TRUST FUNDS	249,380	250,398	250,398	250,398	250,398	1,018	0.41%	0
	<b>TOTAL ALL FUNDS - SYSTEM</b>	<b>\$869,668,399</b>	<b>\$883,865,339</b>	<b>\$915,338,946</b>	<b>\$920,671,213</b>	<b>\$918,823,424</b>	<b>\$49,155,025</b>	<b>5.65%</b>	<b>\$8,446,245</b>

**Note:** In the House proposal, the Division budget is moved to a central location to facilitate the reorganization of the Department. It is shown here for comparison purposes.

FLORIDA COMMUNITY COLLEGE SYSTEM  
CHANGE IN FUNDING, 2001-2002 TO 2002-2003 WITH FEES  
OPERATING FUNDS

COLLEGE	2001-2002 Legislative Base	2002-2003 Appropriated CCPF GR	2002-2003 Appropriated CCPF Lottery	2002-2003 Appropriated CCPF	2002-2003 Appropriated Workforce	2002-2003 Appropriated PBB	2002-2003 Appropriated Funds	2002-2003 Legislative Fees	2002-2003 Legislative Total	Dollar Change	Percent Change
BREVARD	\$44,895,053	\$19,932,135	\$3,674,315	\$23,606,450	\$11,422,166	\$345,501	\$35,374,117	\$12,772,350	\$48,146,467	\$3,251,414	7.24%
BROWARD	85,289,756	37,294,233	5,997,241	43,291,474	16,901,166	537,619	60,730,259	33,680,270	94,410,529	9,120,773	10.69%
CENTRAL FLA	21,557,303	7,242,504	1,832,108	9,074,612	7,042,144	124,118	16,240,874	6,900,390	23,141,264	1,583,961	7.35%
CHIPOLA	9,724,156	4,487,263	631,892	5,119,155	2,932,335	63,814	8,115,304	2,224,031	10,339,335	615,179	6.33%
DAYTONA BEACH	52,434,879	18,615,182	5,413,712	24,028,894	18,958,875	252,876	43,240,645	13,559,994	56,800,639	4,365,760	8.33%
EDISON	27,760,622	14,377,424	2,251,965	16,629,389	4,257,167	274,915	21,161,471	8,839,350	30,000,821	2,240,199	8.07%
FLA CC @ JAX	90,409,973	28,111,565	8,861,517	36,973,082	36,691,071	441,369	74,105,522	21,591,533	95,697,055	5,287,082	5.85%
FLORIDA KEYS	6,404,937	2,984,639	403,930	3,388,569	1,905,017	18,183	5,311,769	1,551,505	6,863,274	458,337	7.16%
GULF COAST	20,310,142	8,274,061	1,575,793	9,849,854	5,801,746	134,179	15,785,779	6,299,762	22,085,541	1,775,399	8.74%
HILLSBOROUGH	57,891,950	26,874,161	4,755,205	31,629,366	10,423,780	374,606	42,427,752	20,049,378	62,477,130	4,585,180	7.92%
INDIAN RIVER	45,381,321	16,171,772	3,943,999	20,115,771	18,408,828	197,521	38,722,120	11,115,155	49,837,275	4,455,954	9.82%
LAKE CITY	13,390,705	3,376,789	954,256	4,331,045	6,574,102	43,510	10,948,657	2,865,334	13,813,991	423,286	3.16%
LAKE SUMTER	9,532,183	5,430,728	577,757	6,008,485	1,619,977	56,622	7,685,084	2,704,517	10,389,601	857,418	8.99%
MANATEE	25,613,390	11,318,825	1,905,455	13,224,280	5,260,728	201,098	18,686,106	9,082,921	27,769,027	2,155,637	8.42%
MIAMI-DADE	194,664,359	93,355,360	15,068,366	108,423,726	30,821,476	1,072,839	140,318,041	74,137,912	214,455,953	19,791,594	10.17%
NORTH FLORIDA	6,270,859	2,801,826	427,434	3,229,260	2,274,057	31,098	5,534,415	1,256,455	6,790,870	520,011	8.29%
OKALOOSA-WALTON	19,682,550	8,825,748	1,723,634	10,549,382	4,410,950	168,003	15,128,335	6,290,039	21,418,374	1,735,824	8.82%
PALM BEACH	65,520,368	22,944,043	4,152,089	27,096,132	21,125,759	445,627	48,667,518	22,521,426	71,188,944	5,668,576	8.65%
PASCO-HERNANDO	17,675,237	6,597,781	1,374,408	7,972,189	5,958,582	116,058	14,046,829	4,971,685	19,018,514	1,343,277	7.60%
PENSACOLA	41,396,196	16,180,247	3,414,064	19,594,311	13,551,337	226,917	33,372,565	10,759,776	44,132,341	2,736,145	6.61%
POLK	19,094,469	8,222,756	1,436,693	9,659,449	4,622,834	145,102	14,427,385	6,073,132	20,500,517	1,406,048	7.36%
ST JOHNS RIVER	14,265,780	8,298,218	1,003,770	9,301,988	2,622,783	102,912	12,027,683	3,703,329	15,731,012	1,465,232	10.27%
ST PETERSBURG	65,427,638	29,852,253	4,876,099	34,728,352	13,748,609	501,757	48,978,718	22,170,019	71,148,737	5,721,099	8.74%
SANTA FE	44,150,081	15,785,964	3,712,968	19,498,932	11,732,137	404,783	31,635,852	16,412,771	48,048,623	3,898,542	8.83%
SEMINOLE	37,946,321	10,956,160	3,135,348	14,091,508	15,449,509	159,765	29,700,782	11,571,695	41,272,477	3,326,156	8.77%
SOUTH FLORIDA	13,242,394	3,845,481	1,191,066	5,036,547	7,134,997	53,276	12,224,820	2,383,024	14,607,844	1,365,450	10.31%
TALLAHASSEE	35,559,115	17,861,025	2,544,051	20,405,076	4,144,838	375,721	24,925,635	13,894,261	38,819,896	3,260,781	9.17%
VALENCIA	80,355,232	36,483,672	6,060,865	42,544,537	11,444,371	804,582	54,793,490	33,604,769	88,398,259	8,043,027	10.01%
TOTAL	\$1,165,846,969	\$486,501,815	\$92,900,000	\$579,401,815	\$297,241,341	\$7,674,371	\$884,317,527	\$382,986,783	\$1,267,304,310	\$101,457,341	8.70%

FLORIDA COMMUNITY COLLEGE SYSTEM  
CHANGE IN FUNDING, 2001-2002 TO 2002-2003 WITH FEES  
OPERATING FUNDS

COLLEGE	2001-2002 Adjusted CCPF GR	2001-2002 Adjusted CCPF Lottery	2001-2002 Adjusted CCPF	2001-2002 Adjusted Workforce	2001-2002 PBB FUNDS	2001-2002 State Funds	2001-2002 Legislative Fees	2002-2003 Legislative FRS Savings	2001-2002 Legislative Base
BREVARD	\$18,119,958	\$3,674,315	\$21,794,273	\$11,392,078	\$380,698	\$33,567,049	\$11,834,169	(\$506,165)	\$44,895,053
BROWARD	31,587,331	5,997,241	37,584,572	16,855,261	540,228	54,980,061	31,123,040	(813,345)	85,289,756
CENTRAL FLA	6,335,119	1,832,108	8,167,227	7,018,826	156,539	15,342,592	6,409,172	(194,461)	21,557,303
CHIPOLA	4,183,157	631,892	4,815,049	2,921,478	59,424	7,795,951	2,060,122	(131,917)	9,724,156
DAYTONA BEACH	15,742,888	5,413,712	21,156,600	18,903,721	253,218	40,313,539	12,581,914	(460,574)	52,434,879
EDISON	13,066,912	2,251,965	15,318,877	4,246,188	214,632	19,779,697	8,182,000	(201,075)	27,760,622
FLA CC @ JAX	25,590,596	8,861,517	34,452,113	36,357,435	522,328	71,331,876	19,973,830	(895,733)	90,409,973
FLORIDA KEYS	2,717,216	403,930	3,121,146	1,900,104	21,188	5,042,438	1,439,309	(76,810)	6,404,937
GULF COAST	7,225,001	1,575,793	8,800,794	5,784,877	134,980	14,720,651	5,834,879	(245,388)	20,310,142
HILLSBOROUGH	24,386,224	4,755,205	29,141,429	10,325,471	355,913	39,822,813	18,610,705	(541,568)	57,891,950
INDIAN RIVER	13,082,974	3,943,999	17,026,973	18,348,838	202,823	35,578,634	10,270,015	(467,328)	45,381,321
LAKE CITY	3,319,595	954,256	4,273,851	6,554,065	49,662	10,877,578	2,634,393	(121,266)	13,390,705
LAKE SUMTER	4,870,457	577,757	5,448,214	1,616,121	53,923	7,118,258	2,504,534	(90,609)	9,532,183
MANATEE	10,049,079	1,905,455	11,954,534	5,248,559	187,002	17,390,095	8,431,286	(207,991)	25,613,390
MIAMI-DADE	81,253,691	15,068,366	96,322,057	30,729,710	1,014,027	128,065,794	68,613,095	(2,014,530)	194,664,359
NORTH FLORIDA	2,448,025	427,434	2,875,459	2,264,968	29,643	5,170,070	1,164,385	(63,596)	6,270,859
OKALOOSA-WALTON	7,773,783	1,723,634	9,497,417	4,398,819	186,077	14,082,313	5,798,740	(198,503)	19,682,550
PALM BEACH	19,588,632	4,152,089	23,740,721	21,068,605	435,012	45,244,338	20,811,828	(535,798)	65,520,368
PASCO-HERNANDO	5,808,610	1,374,408	7,183,018	5,940,779	122,690	13,246,487	4,592,294	(163,544)	17,675,237
PENSACOLA	14,749,217	3,414,064	18,163,281	13,505,420	250,994	31,919,695	9,951,015	(474,514)	41,396,196
POLK	7,441,844	1,436,693	8,878,537	4,609,882	149,544	13,637,963	5,635,041	(178,535)	19,094,469
ST JOHNS RIVER	7,272,297	1,003,770	8,276,067	2,613,274	117,102	11,006,443	3,415,263	(155,926)	14,265,780
ST PETERSBURG	26,312,006	4,876,099	31,188,105	13,706,199	536,012	45,430,316	20,598,261	(600,939)	65,427,638
SANTA FE	13,686,829	3,712,968	17,399,797	11,699,706	386,009	29,485,512	15,181,871	(517,302)	44,150,081
SEMINOLE	8,834,838	3,135,348	11,970,186	15,401,870	166,109	27,538,165	10,732,109	(323,953)	37,946,321
SOUTH FLORIDA	2,828,326	1,191,066	4,019,392	7,114,895	59,811	11,194,098	2,202,601	(154,305)	13,242,394
TALLAHASSEE	16,209,105	2,544,051	18,753,156	4,132,762	371,261	23,257,179	12,859,219	(557,283)	35,559,115
VALENCIA	31,618,838	6,060,865	37,679,703	11,414,294	717,522	49,811,519	31,203,462	(659,749)	80,355,232
TOTAL	\$426,102,548	\$92,900,000	\$519,002,548	\$296,074,205	\$7,674,371	\$822,751,124	\$354,648,552	(\$11,552,707)	\$1,165,846,969

FLORIDA COMMUNITY COLLEGE SYSTEM  
 2002-2005 CAPITAL OUTLAY PROJECT LIST REQUEST (First year only)  
 Adjusted List after Special Session with additions from March 15, 2002 PECO Estimating Conference  
 Comparison with Special Session 2002E Proposed Conference Bill

2002 FCCS No.	COLLEGE	PROJECT DESCRIPTION	REQUESTED FCCS PROJECT AMOUNT	05/10/02 ** CONFERENCE PROJECT AMOUNT	INCREASE (DECREASE) from FCCS LIST	05/10/02 ** CONFERENCE BILL AMOUNT
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PROJECTS FOR 2002-03						
			Request 2002-03			
01-WF3B	BROW	Building 22, Criminal Justice Institute, Central partial (ce) (1)	\$11,610,840	\$9,110,840	(\$2,500,000)	\$10,682,411
01-38B	BROW	Rem/rem Bldg 7 Stu Svcs to Tech Ctr - Central partial	1,571,571	1,571,571	0	
00-32C	CFLA	Rem/rem Bldg 5 & 9 - Main	4,672,664	2,672,664	(2,000,000)	2,672,664
02-39	CHIP	Rem/rem Bldg 100 Admin/Stu Svcs w/addition	1,654,905	1,654,905	0	1,934,905
02-57	CHIP	Adjacent land & facilities acquisition - Main partial (spc)	280,000	280,000	0	
02-52	DAYT	Adjacent land acquisition - Main (spc)	1,527,600	280,000	(1,247,600)	280,000
96-71D	EDIS	Clsrms/Distance Lng/Stu Svcs/w Fac Bldg-Main complete (ce)	300,000	0	(300,000)	5,379,500
00-34C	EDIS	Rem/rem Bldgs 1-7,9,10,12,20-26,28 - Main	3,427,303	2,840,307	(586,996)	
02-41	EDIS	Rem/rem Bldgs 1,2,3,5-8,10 - Collier partial	1,624,193	1,624,193	0	
02-54	EDIS	Adj land acq, emergency road access-Collier (spc)	915,000	915,000	0	
00-37C	FJAX	Rem/rem Workforce Labs Bldgs B & C - Downtown	4,559,413	4,559,413	0	20,711,447
01-33B	FJAX	Rem/rem Bldgs C,D,G,N&T Clsrms/Labs for IT/WF - South	1,809,231	0	(1,809,231)	
02-33	FJAX	Rem/rem Stu Svcs & Bldgs A,B,C,D& F Clsrms/Labs-Kent partia	465,327	465,327	0	
02-37	FJAX	Rem/rem Bldgs A,B,C,D,E,&K Clsrms/Labs/Sup Svcs-N partial	877,476	686,707	(190,769)	
02-XX	FJAX	Florida Transportation Equipment Training Center	0	15,000,000	15,000,000	
02-43	GULF	Rem/rem Language Arts Building - Main partial	1,449,953	2,000,000	550,047	2,500,000
02-48	GULF	Adjacent land acquisition - Main,Gulf/Franklin,CJ Ctr. partial (sp	500,000	500,000	0	
02-38	HILL	Rem/rem Gen Clsrms/Lab Tech suites - Brandon	2,295,507	2,295,507	0	5,595,507
02-44	HILL	Rem/rem Bldg 105 to Dental Assisting Lab/Jt w/ UF - Dale Mabry	1,250,000	1,823,475	573,475	
02-50	HILL	Land & facilities acquisition - Collegewide partial (spc)	1,600,000	600,000	(1,000,000)	
02-60	HILL	Clsrms/Lab/Stu Svcs Bldg - Brandon partial (pc)	876,525	876,525	0	
98-32E	INDR	Rem/rem Bldgs parts of 1,3,5,6,10,12,18,20 & 22 - Main	1,200,000	1,200,000	0	1,459,782
02-49	INDR	Adj land acq - Main,Chastain,Mueller,St. Lucie W partial (spc)	1,259,782	259,782	(1,000,000)	
02-XX	INDR	IRCC/FAU Joint-Use Educational Facility (p)	0	0	0	
02-55C	MANA	Professional Development Center - Main complete (ce)	384,138	384,138	0	384,138
01-32B	MIAM	Rem/rem Labs/clsrms,sup fac,bldg sys Fac 2,5 & 16-North parti	4,727,983	2,727,983	(2,000,000)	6,968,402
01-34B	MIAM	Rem/rem Computer Courtyard Bldg 2000 - Kendall partial	2,057,419	2,057,419	0	0
02-34	MIAM	Rem/rem Clsrms/Labs Meyers Hall - Medical partial	990,000	990,000	0	
02-58	MIAM	Safety/Life Fire Sci Burn Bldg replacement - North complete(pcc	1,193,000	1,193,000	0	
02-55	NFLA	Adj land acq, driving range (spc)	1,237,000	237,000	(1,000,000)	237,000
91-75E	OKAL	Instl Arts Ctr, Amphitheater w/local match-Niceville complete (cc	450,000	450,000	0	3,385,729
00-42C	OKAL	Rem/rem Bldg 50 old LRC to WF Labs - Niceville	2,752,729	2,752,729	0	
02-31	OKAL	Rem/rem Workforce & Adult basic Labs, Stu Svcs - CNC partial	183,000	183,000	0	

2002 FCCS No.	COLLEGE	PROJECT DESCRIPTION	REQUESTED FCCS PROJECT AMOUNT	05/10/02 ** CONFERENCE PROJECT AMOUNT	INCREASE (DECREASE) from FCCS LIST	05/10/02 ** CONFERENCE BILL
00-WF2C	PALM	WF Training Ctr Ph 2/w local match-Cent partial (ce) (1)	5,749,879	0	(5,749,879)	754,034
02-36	PALM	Rem/ren Administration Bldg 107 - Palm Bch Gardens	504,034	504,034	0	
02-54	PALM	Clsrms/Labs Humanities Bldg - South partial (pc)	0	250,000	250,000	
99-38D	PASC	Rem/ren Bldgs 1 Clsrms/Labs/Admin - East	1,725,686	1,725,686	0	4,632,860
02-40	PASC	Rem/ren Facility 6,Bldg G Clsrms/Labs/Off - West partial	307,174	307,174	0	0
02-53	PASC	Adjacent land acquisition - East (spc)	600,000	600,000	0	
02-XX	PASC	University Center Library	0	2,000,000	2,000,000	
02-47	PENS	Adjacent land acquisition - Main (spc)	735,909	735,909	0	735,909
02-xx	POLK	USF Lakeland/Polk Co, College Joint-Use Facility partial	0	4,000,000	4,000,000	4,000,000
01-WF2B	STJR	Criminal Justice Institute - St. Augustine complete (ce) (1)	2,237,101	2,237,101	0	3,909,101
01-40B	STJR	Rem/ren 1st fl LRC, Bus Adm&Bus Ed w/addition-Palatka	1,672,000	1,672,000	0	
02-56	ST.P	Adj land & facilities acquisition-Tarpon Springs partial (spc)	1,200,000	1,200,000	0	1,200,000
02-51	SANF	Adjacent land acquisition (spc)	800,000	800,000	0	800,000
01-63B	SEMI	WF/Clsrms, Tech Labs Bldg w/land - I-4 SP Ctr. partial (ce)	5,928,493	5,928,493	0	12,446,493
01-WF5B	SEMI	Rem/ren Comp and Teaching Labs Bldg V(401) (3,4)	550,000	550,000	0	
02-59	SEMI	Safety/Life Fire Sci Burn Bldg replacement-Main complete(pce)	968,000	968,000	0	
02-60	SEMI	Clsrms/Labs/Stu Svcs w/land Ph I - Southwest Ctr. partial (spc)	5,000,000	5,000,000	0	
01-61B	SFLA	Ed/Workforce/Tech - Hardee SP Ctr. complete (sce)	2,481,302	2,481,302	0	5,216,359
01-62B	SFLA	Ed/Workforce/Tech w/land - DeSoto SP Ctr. complete (sce)	2,735,057	2,735,057	0	
02-46	TALL	Adjacent land acquisition partial (spc)	500,000	500,000	0	1,548,500
02-XX	TALL	Library Building Phase II, complete	0	1,048,500	1,048,500	
01-58B	VALE	Technical Science Bldg 3 IT/WF - Osceola partial (ce)	9,762,559	9,762,559	0	13,184,002
01-WF10B	VALE	Workforce Dev Bldg 9 - East partial (p) (3,4)	11,454,495	0	(11,454,495)	
01-42B	VALE	Rem/ren Humanities & Soc Sci Bldgs - West	3,421,443	3,421,443	0	
02-45	VALE	Rem/ren Gymnasium to Classrooms - West partial	763,020		(763,020)	
Total 2002-03 Request			\$118,798,711	\$110,618,743	(\$8,179,968)	\$110,618,743

\*\* NOTE: The Proposed Senate and Conference General Appropriation Acts listed two or more projects as lump sum amounts with a proviso that required each Community College Board of Trustees to report to the Governor, President of the Senate, Speaker of the House of Representative and the Florida Board of Education the amount of funding it allocates to each specific project to which the Board decides.

The funds in the second column to the right of the Senate and Conference Project Amounts are the lump sums as they appear in the Bills. The amounts in the Senate and Conference Project Amounts tries to capture the projects amounts which make up the lump sums.