

Community College Baccalaureate Degree Proposal Checklist

Community College: Chipola Jr. College

Program: BS, Nursing

| Statutory Requirements | ✓ | DCC Comments | CEPRI Comments |
|--|-----------------------|---|--|
| 1. Demand identified: <ul style="list-style-type: none"> ▪ Workforce development board (state or local) ▪ Local business & industry ▪ Local Chamber of Commerce ▪ Potential Students | ✓ ✓ ✓ ✓ ✓ | <ul style="list-style-type: none"> ▪ Letters of support provided by: Jackson County Chamber of Commerce; Chipola District Board of Trustees Chairman; Jackson Hospital ▪ Registered Nursing on state and regional Targeted Occupations List. (Does not specify AS or BSN) Also on Targeted Public & Independent College & University Bachelor's Program List as High Wage and Critical Need. ▪ Student survey: 66 AS graduates from past 2-3 years indicated interest. | Not approve. A BS in nursing is currently available at Chipola from FSU via distance learning. Further, the BSN degree will not supplement the nursing instructor pool on other than a temporary basis since the MSN degree is required to teach in the associate degree nursing programs by the State Board of Nursing. Therefore, given the foregoing, Chipola Junior College did not establish a significant need for this program. |
| 2. Unmet need for program graduates substantiated. | ✓ | Agency for Workforce Innovation Labor Market Information for Region 3: project 194 nurses to 2008 or 32/year. Statewide 32,571 needed | |
| 3. Facilities and academic resources to deliver program. <ul style="list-style-type: none"> ▪ Facilities ▪ Academic Resources <ul style="list-style-type: none"> ▪ Doctoral faculty to cover 25% courses in program ▪ Library holdings for program | ✓ ✓ ✓ | <u>Facilities space utilization:</u> Currently at 38% facilities capacity <u>Academic Resources:</u> <ul style="list-style-type: none"> ▪ Currently have 0 doctoral in program area, plan on hiring 2 at a cost of \$133,440 ▪ Proposal requests \$5,000 to upgrade library | |

✓ = evidence of criteria met x = data not available

| Additional Considerations | DCC Comments | CEPRI Comments | | | | | | | | | | | | | | | | | | | | | | | |
|--|--|----------------|-------------|---------------|-------------|-------------------------------|----------|-----------|-------------|--------------------------|-------|-------|------------|-------------------------|-------|-------|-------------|---|------|--------|-------------|---------------------------------|----|-------|-------------|
| Cost: <ul style="list-style-type: none"> ▪ Start-up costs ▪ Operating cost per FTE ▪ State cost per FTE ▪ Student cost per FTE | Start-up costs: \$ 95,333 First Year Operational Costs: 203,440 FTE (40 credit) hours: 22.50 <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Proposal</th> <th style="text-align: center;">SUS Upper Div</th> <th style="text-align: center;">Health Sci.</th> </tr> </thead> <tbody> <tr> <td>Operational Cost per FTE:</td> <td style="text-align: right;">\$ 9,042</td> <td style="text-align: right;">\$ 10,273</td> <td style="text-align: right;">\$ 12,400</td> </tr> <tr> <td>State Cost per FTE:</td> <td style="text-align: right;">7,042</td> <td style="text-align: right;">8,046</td> <td style="text-align: right;">10,173</td> </tr> <tr> <td>Student Cost per FTE:</td> <td style="text-align: right;">2,000</td> <td style="text-align: right;">2,227</td> <td style="text-align: right;">2,227</td> </tr> </tbody> </table> <u>SUS Cost per FTE for Nursing:</u> Direct Instructional: \$ 7,451 Full Cost: 13,760 <u>2001-02 FL Resident Access Grant:</u> \$ 2,686 <u>FYI: The St. Petersburg College experience in Nursing:</u> First Year Operational Costs: \$ 776,237 FTE (40 credit) hours: 68.25 Operational cost per FTE: 11,373 State Cost per FTE: 9,189 Student Cost per FTE: 2,184 | | Proposal | SUS Upper Div | Health Sci. | Operational Cost per FTE: | \$ 9,042 | \$ 10,273 | \$ 12,400 | State Cost per FTE: | 7,042 | 8,046 | 10,173 | Student Cost per FTE: | 2,000 | 2,227 | 2,227 | The Council does recognize that efforts to include a rural health care track within the current cooperative program with FSU should be examined. In addition, improvements in advising and mentoring within the current program needs to be addressed by both institutions. | | | | | | | |
| | Proposal | SUS Upper Div | Health Sci. | | | | | | | | | | | | | | | | | | | | | | |
| Operational Cost per FTE: | \$ 9,042 | \$ 10,273 | \$ 12,400 | | | | | | | | | | | | | | | | | | | | | | |
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| Student Cost per FTE: | 2,000 | 2,227 | 2,227 | | | | | | | | | | | | | | | | | | | | | | |
| Student Population: <ul style="list-style-type: none"> ▪ Place-bound ▪ Non-traditional ▪ Rural | <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">CJC</th> <th style="text-align: center;">SUS</th> <th style="text-align: center;">FSU / UWF</th> </tr> </thead> <tbody> <tr> <td>Average age (in years)</td> <td style="text-align: center;">28.7</td> <td style="text-align: center;">20.0</td> <td style="text-align: center;">19.1 / 24.1</td> </tr> <tr> <td>Part time enrollment (%)</td> <td style="text-align: center;">48.2</td> <td style="text-align: center;">13.53</td> <td style="text-align: center;">2.7 / 25.5</td> </tr> <tr> <td>Minority enrollment (%)</td> <td style="text-align: center;">43</td> <td style="text-align: center;">42</td> <td style="text-align: center;">24.7 / 23.4</td> </tr> <tr> <td>PELL grant awards (%)*</td> <td style="text-align: center;">23</td> <td style="text-align: center;">14.72</td> <td style="text-align: center;">12.3 / 19.0</td> </tr> <tr> <td>Bright Futures awards (%)*</td> <td style="text-align: center;">17</td> <td style="text-align: center;">16.41</td> <td style="text-align: center;">18.5 / 12.1</td> </tr> </tbody> </table> | | CJC | SUS | FSU / UWF | Average age (in years) | 28.7 | 20.0 | 19.1 / 24.1 | Part time enrollment (%) | 48.2 | 13.53 | 2.7 / 25.5 | Minority enrollment (%) | 43 | 42 | 24.7 / 23.4 | PELL grant awards (%)* | 23 | 14.72 | 12.3 / 19.0 | Bright Futures awards (%)* | 17 | 16.41 | 18.5 / 12.1 |
| | CJC | SUS | FSU / UWF | | | | | | | | | | | | | | | | | | | | | | |
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| Academic Accountability: <ul style="list-style-type: none"> ▪ CLASP requirements ▪ CLAST passing rate ▪ AA Graduation rates ▪ Student performance after transfer ▪ Licensure exam passage rate | <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">CJC</th> <th style="text-align: center;">FCCS</th> <th style="text-align: center;">FSU / UWF</th> </tr> </thead> <tbody> <tr> <td>Meeting CLASP requirement (%)</td> <td style="text-align: center;">98</td> <td style="text-align: center;">89.3</td> <td style="text-align: center;">89 / 83</td> </tr> <tr> <td>CLAST passing rate (%)</td> <td style="text-align: center;">45</td> <td style="text-align: center;">35</td> <td style="text-align: center;">57 / 8**</td> </tr> <tr> <td>AA Graduation rates (%)</td> <td style="text-align: center;">44</td> <td style="text-align: center;">29.2</td> <td style="text-align: center;">n/a</td> </tr> <tr> <td>AA GPA after transfer</td> <td style="text-align: center;">3.19</td> <td style="text-align: center;">~ 3.15</td> <td style="text-align: center;">3.13 SUS</td> </tr> <tr> <td>Licensure exam passage rate (%)</td> <td style="text-align: center;">76</td> <td style="text-align: center;">83.6</td> <td style="text-align: center;">81.4 SUS</td> </tr> </tbody> </table> | | CJC | FCCS | FSU / UWF | Meeting CLASP requirement (%) | 98 | 89.3 | 89 / 83 | CLAST passing rate (%) | 45 | 35 | 57 / 8** | AA Graduation rates (%) | 44 | 29.2 | n/a | AA GPA after transfer | 3.19 | ~ 3.15 | 3.13 SUS | Licensure exam passage rate (%) | 76 | 83.6 | 81.4 SUS |
| | CJC | FCCS | FSU / UWF | | | | | | | | | | | | | | | | | | | | | | |
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* = percent of all financial aid awards given at the institution

** = this percentage is based on 26 students taking the CLAST exam