

Community College Baccalaureate Degree Proposal Checklist

Community College: Chipola Jr. College

Program: BS, Business Administration

Statutory Requirements	√	DCC Comments	CEPRI Comments
1. Demand identified: <ul style="list-style-type: none"> ▪ Workforce development board (state or local) ▪ Local business & industry ▪ Local Chamber of Commerce ▪ Potential Students 	√ √ √ √ √	<ul style="list-style-type: none"> ▪ Letters of support provided by: Jackson County Chamber of Commerce; Southtrust Bank; SunTrust Bank; W. Cox Business Consultants & CPAs ▪ Federal Rural Enterprise Community and Florida State Enterprise Zone ▪ On Targeted Public & Independent College & University Bachelor's Programs List ▪ Student survey: 518 responded with desire to obtain BSBA 	Not approve. A large, unmet need could not be established for either the students or by the community for jobs requiring these degrees.
2. Unmet need for program graduates substantiated.	√	Agency for Workforce Innovation Labor Market Information for Region 3: 292 through 2008 or 48/year	
3. Facilities and academic resources to deliver program. <ul style="list-style-type: none"> ▪ Facilities ▪ Academic Resources <ul style="list-style-type: none"> ▪ Doctoral faculty to cover 25% courses in program ▪ Library holdings for program 	√ √ √	<u>Facilities space utilization:</u> Currently at 38% facilities capacity <u>Academic Resources:</u> <ul style="list-style-type: none"> ▪ Currently have 1 doctoral in program area; plan to hire 2 more at a cost of \$133,440 ▪ Proposal requests \$5,000 to upgrade library 	

√ = evidence of criteria met x = data not available

Additional Information	DCC Comments	CEPRI Comments																							
Cost: <ul style="list-style-type: none"> ▪ Start-up costs ▪ Operating cost per FTE ▪ State cost per FTE ▪ Student cost per FTE 	Start-up costs: \$ 95,333 First Year Operational Costs: 203,440 FTE (40 credit) hours: 56.25 <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Proposal</th> <th style="text-align: center;">SUS Upper Div</th> </tr> </thead> <tbody> <tr> <td>Operational Cost per FTE:</td> <td style="text-align: right;">\$ 3,617</td> <td style="text-align: right;">\$ 10,273</td> </tr> <tr> <td>State Cost per FTE:</td> <td style="text-align: right;">1,617</td> <td style="text-align: right;">8,046</td> </tr> <tr> <td>Student Cost per FTE:</td> <td style="text-align: right;">2,000</td> <td style="text-align: right;">2,227</td> </tr> </tbody> </table> <u>SUS Cost per FTE for Business Administration:</u> Direct Instructional: \$ 3,684 Full Cost: 7,273 <u>2001-02 FL Resident Access Grant:</u> \$ 2,686		Proposal	SUS Upper Div	Operational Cost per FTE:	\$ 3,617	\$ 10,273	State Cost per FTE:	1,617	8,046	Student Cost per FTE:	2,000	2,227	A cooperative program with other potential public and independent providers should be pursued with the assistance of the Division of Colleges and Universities, and if not achieved within one year, this proposal should be resubmitted.											
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* = percent of all financial aid awards given at the institution

** = this percentage is based on 26 students taking the CLAST exam