

Estimated Annual FTE compared to Funded FTE*
Based on Final Summer 2001, Final Fall 2001 and Prelim Spring 2002

<u>Univ</u>	<u>Level</u>	<u>2001-02 Estimated Annual FTE</u>	<u>Adjusted Funded 2001-02</u>	<u>2.00% Corridor Policy</u>	<u>Estimate Over(Under) 2% Corridor</u>	<u>Re-Allocate FTE & Funding</u>
UF	Lower	11,540.3	10,996.0	10,776	764	23
	Upper	12,853.9	12,671.0	12,418	436	8
	Grad I	5,711.4	5,734.0	5,619	92	
	Grad II	1,900.5	1,931.0	1,892	9	
	Total	32,006.1	31,332.0	30,705	1,301	31
				Gen Rev	\$	84,666
				Student Fee	\$	131,564
				Total	\$	216,230
FSU	Lower	9,266.3	8,983.0	8,803	463	14
	Upper	10,412.7	9,993.0	9,793	620	11
	Grad I	3,282.8	3,291.0	3,225	58	
	Grad II	1,283.2	1,237.0	1,212	71	1
	Total	24,245.0	23,504.0	23,034	1,211	26
				Gen Rev	\$	71,010
				Student Fee	\$	110,344
				Total	\$	181,354
FAMU	Lower	3,894.5	4,123.0	4,041	(147)	(147)
	Upper	3,315.4	3,471.0	3,402	(87)	(87)
	Grad I	772.9	793.0	777	(4)	(4)
	Grad II	72.8	79.0	77	(4)	(4)
	Total	8,055.6	8,466.0	8,297	(242)	(242)
				Gen Rev	\$	(660,942)
				Student Fee	\$	(1,027,051)
				Total	\$	(1,687,993)
USF	Lower	7,432.0	6,258.0	6,133	1,299	39
	Upper	9,824.6	9,396.0	9,208	617	11
	Grad I	3,048.4	2,799.0	2,743	305	1
	Grad II	592.2	536.0	525	67	1
	Total	20,897.2	18,989.0	18,609	2,288	52
				Gen Rev	\$	142,021
				Student Fee	\$	220,689
				Total	\$	362,710
FAU	Lower	4,035.1	3,594.0	3,522	513	15
	Upper	6,994.0	6,641.0	6,508	486	9
	Grad I	1,644.4	1,565.0	1,534	110	
	Grad II	221.4	180.0	176	45	1
	Total	12,894.9	11,980.0	11,740	1,155	25
				Gen Rev	\$	68,279
				Student Fee	\$	106,100
				Total	\$	174,379
UWF	Lower	1,731.2	1,663.0	1,630	101	3
	Upper	2,883.9	2,561.0	2,510	374	7
	Grad I	618.9	602.0	590	29	
	Grad II	119.2	85.0	83	36	
	Total	5,353.2	4,911.0	4,813	540	10
				Gen Rev	\$	27,312
				Student Fee	\$	42,440
				Total	\$	69,752

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UCF	Lower	8,134.5	7,412.0	7,264	871	26
	Upper	11,667.2	10,728.0	10,513	1,154	20
	Grad I	2,488.5	2,199.0	2,155	334	1
	Grad II	505.8	291.0	285	221	1
	Total	22,796.0	20,630.0	20,217	2,579	48
				Gen Rev	\$	131,096
				Student Fee	\$	203,713
				Total	\$	334,809
FIU	Lower	6,835.2	6,594.0	6,462	373	11
	Upper	10,057.3	9,344.0	9,157	900	16
	Grad I	2,742.0	2,628.0	2,575	167	1
	Grad II	383.1	348.0	341	42	
	Total	20,017.6	18,914.0	18,536	1,482	28
				Gen Rev	\$	76,473
				Student Fee	\$	118,832
				Total	\$	195,305
UNF	Lower	3,060.0	2,866.0	2,809	251	8
	Upper	3,929.3	3,712.0	3,638	291	5
	Grad I	892.8	766.0	751	142	1
	Grad II	41.4	36.0	35	6	
	Total	7,923.5	7,380.0	7,232	692	14
				Gen Rev	\$	38,236
				Student Fee	\$	59,416
				Total	\$	97,652
FGCU	Lower	900.4	681.0	667	233	7
	Upper	1,117.6	1,155.0	1,132	(14)	0
	Grad I	374.3	366.0	359	15	
	Grad II	0.0	0.0	-	-	
	Total	2,392.3	2,202.0	2,158	234	7
				Gen Rev	\$	19,118
				Student Fee	\$	29,708
				Total	\$	48,826
NCF	Lower	146.6	136.0	133	14	1
	Upper	398.5	405.0	397	2	0
	Total	545.1	541.0	530	15	1
				Gen Rev	\$	2,731
				Student Fee	\$	4,245
				Total	\$	6,976
SUS	Lower	56,975.9	53,306.0	52,240	4,736	147
	Upper	73,454.4	70,077.0	68,675	4,779	87
E&G	Grad I	21,576.5	20,743.0	20,328	1,249	4
	Grad II	5,119.8	4,723.0	4,629	491	4
Total	157,126.6	148,849.0	145,872	11,255	242	
				Gen Rev	\$	-
				Student Fee	\$	-
				Total	\$	-

*Note: Adjusted for Profile assessment Credit Hours for out of state students
Source: Student Data Course File Enrollment Reports, 2001-02