

ITEM:

FLORIDA BOARD OF EDUCATION
May 14, 2002

SUBJECT: Reallocation of Enrollment Funds per Corridor Proviso

PROPOSED BOARD ACTION

Motion: Approve the reallocation of funds made available by application of the 2 percent enrollment corridor.

BACKGROUND INFORMATION

Proviso language immediately following specific appropriation number 194 in the 2001-02 General Appropriations Act follows:

By May 1, 2002, the Commissioner of Education shall provide to the Speaker of the House of Representatives, the President of the Senate, and the Executive Office of the Governor a comparison of actual enrollment for Final Summer 2001, Final Fall 2001, and Preliminary Spring 2002 to funded enrollment by level. Both the General Revenue and student fee revenue for FTE enrollment for any university, excluding FGCU and medical professional headcount, that is more than 2% under the funded enrollment by level by May 1 shall be redirected by the State Board of Education to areas of the State University System in which demand for courses exceeds the funded enrollment. The Commissioner of Education shall adjust the funded enrollment plan for FTEs associated with this provision and report the FTEs to the fiscal committees of the Senate and the House of Representatives, and the Governor's Office of Policy and Budget.

Based on final enrollment data for Summer and Fall 2001 and preliminary enrollment data for Spring 2002, FAMU's enrollment is below the 2 percent enrollment corridor by 147 lower level FTE, 87 upper level FTE, and 8 graduate level FTE. Funding associated with these FTE, in accordance with the above Proviso language, is to be redirected to other universities. Staff examined actual enrollment vs. funded enrollment and recommends that the funds associated with FAMU's under-enrollment be allocated based on demand for courses in excess of funded enrollment.

The proposed re-allocation of \$660,942 in General Revenue and \$1,027,051 in student fee budget authority is included with this agenda item and distributed proportionately among the state universities based on their over-enrollment.

Supporting Documentation Included: Proposed reallocation of enrollment funds per corridor proviso

Facilitators/Presenters: Carl W. Blackwell