

	Monthly Amount	E-rate Discounts	STO Overhead	Total Monthly
Community Colleges	\$ 841,644.00		\$ 60,430.04	\$ 902,074.04
Universities	\$ 204,636.00		\$ 14,692.86	\$ 219,328.86
School Districts	\$10,915,238.19	-\$7,422,361.97	\$250,788.51	\$ 3,743,664.73
Libraries	\$ 306,972.00	\$ (205,671.24)	\$ 7,273.39	\$ 108,574.15
Private Schools	\$ 39,540.00	\$ (7,908.00)	\$ 2,838.97	\$ 34,470.97
IFAS	\$ 181,260.00		\$ 13,014.47	\$ 194,274.47
CCLA	\$ 235,716.00		\$ 16,924.41	\$ 252,640.41
Other	\$ 56,160.00		\$ 4,032.29	\$ 60,192.29
<b>Total Cost</b>	<b>\$ 12,781,166.19</b>	<b>\$ (7,635,941.21)</b>	<b>\$ 369,994.95</b>	<b>\$ 5,515,219.93</b>
				\$ -
				\$ -
<b>\$9.5 App</b>				
Community Colleges	\$ 3,208,140.00		\$ 230,344.45	\$ 3,438,484.45
Universities	\$ 1,564,860.00		\$ 112,356.95	\$ 1,677,216.95
School Districts	\$10,915,238.19	-\$7,422,361.97	\$250,788.51	\$ 3,743,664.73
Libraries	\$ 306,972.00	\$ (205,671.24)	\$ 7,273.39	\$ 108,574.15
Private Schools	\$ 39,540.00	\$ (7,908.00)	\$ 2,838.97	\$ 34,470.97
IFAS	\$ 181,260.00		\$ 13,014.47	\$ 194,274.47
CCLA	\$ 235,716.00		\$ 16,924.41	\$ 252,640.41
Other	\$ 56,160.00		\$ 4,032.29	\$ 60,192.29
<b>Total Cost</b>	<b>\$ 16,507,886.19</b>	<b>-\$7,635,941.21</b>	<b>\$ 637,573.44</b>	<b>* \$ 9,509,518.43</b>

Note Community Colleges and the Universities under the 9.5 million appropriation would have a DS3 local loop and 45 mbps of individual gateway bandwidth vs. the present bandwidth connection as of January 1, 2003

\* This is overhead for the State Technology Office for billing and monitoring of contract

	<b>Monthly Amount</b>	<b>E-rate Discounts</b>	<b>STO Overhead</b>	<b>Total Monthly</b>
<b>Community Colleges</b>	\$ 3,208,140.00		\$ 230,344.45	\$ <b>3,438,484.45</b>
<b>Universities</b>	\$ 1,564,860.00		\$ 112,356.95	\$ <b>1,677,216.95</b>
<b>School Districts</b>	\$10,915,238.19	-\$7,422,361.97	\$250,788.51	\$ <b>3,743,664.73</b>
<b>Libraries</b>	\$ 285,312.00	\$ (191,159.04)	\$ 6,760.18	\$ <b>100,913.14</b>
<b>Private Schools</b>	\$ 39,540.00	\$ (7,908.00)	\$ 2,838.97	\$ <b>34,470.97</b>
<b>IFAS</b>	\$ 181,260.00		\$ 13,014.47	\$ <b>194,274.47</b>
<b>CCLA</b>	\$ 235,716.00		\$ 16,924.41	\$ <b>252,640.41</b>
<b>Other</b>	\$ 56,160.00		\$ 4,032.29	\$ <b>60,192.29</b>
<b>Total Cost</b>	\$ 16,486,226.19	-\$7,621,429.01	\$ 637,060.23 * \$	\$ <b>9,501,857.41</b>

**Note Community Colleges and the Universities under the 9.5 million appropriation would have a DS3 local loop and 45 mbps of individual gateway bandwidth vs. the present bandwidth connection as of January 1, 2003**

**\* This is overhead for the State Technology Office for billing and monitoring of contract**