

Florida Atlantic University
Florida Center of Excellence in Biomedical and Marine Biotechnology
Revised Budget

	Year 1	Year 2	Total
Infrastructure:			
<i>Core Facility for use by Industry and Academia</i>			
Equipment	1,200,000	306,000	1,506,000
Supplies	80,000	80,000	160,000
Technical personnel	120,000	120,000	240,000
 <i>Marine Science Analytical Lab</i>			
Equipment	680,000	150,000	830,000
 <i>Biomedical & Marine Research</i>			
Equipment	600,000	200,000	800,000
 Marine Research and Training:			
<i>Marine Collections</i>			
Graduate students	50,000	50,000	100,000
Supplies	30,000	30,000	60,000
Equipment	70,000	60,000	130,000
Faculty mentor salaries	310,000	240,000	550,000
Ship and submersible time	343,000	303,000	646,000
 <i>Screening and Drug Discovery</i>			
Postdoctoral fellows	234,000	311,000	545,000
Graduate students	107,000	214,000	321,000
Supplies	105,000	165,000	270,000
Faculty Mentor Salaries	260,000	260,000	520,000
 <i>Drug Development</i>			
Postdoctoral fellows	197,000	197,000	394,000
Graduate students	91,000	132,000	223,000
Supplies	105,000	120,000	225,000
Faculty Mentor Salaries	130,000	130,000	260,000
 Biomedical Research and Training:			
<i>Bioinformatics and Functional Genomics Research</i>			
Postdoctoral fellows	120,000	120,000	240,000
Graduate students	100,000	100,000	200,000
Technical personnel	70,000	70,000	140,000
Supplies	135,000	135,000	270,000
Equipment	220,000	110,000	330,000

	Year 1	Year 2	Total
<i>Bioengineering and Biotechnology Training</i>			
Graduate students	25,000	25,000	50,000
Supplies	15,000	15,000	30,000
Seminar Programs and Symposia:	20,000	40,000	60,000
Outreach:			
<i>Marine Biotech. Executive Training</i>			
Salary and Supplies	100,000	50,000	150,000
Technology Transfer:			
<i>Technology Transfer</i>			
Professional services	150,000	200,000	350,000
<i>Technology Development/Industry Relations</i>	75,000	75,000	150,000
Personnel and travel			
Administration:	125,000	125,000	250,000
Personnel, supplies, travel and communications			
	TOTAL		\$10,000,000