

BUILDING NAME(S)	TYPE OF AUXILIARY OPERATION	YEAR BONDED	ESTIMATED 2002-2003 AMOUNT TO BE DEPOSITED	ESTIMATED 2002-2003 ACCUMULATIVE RESERVE BALANCE	2002-2003 OPERATING BUDGET REVENUES EXPENDITURES	
UF						
Parking Garage #3	Parking Services	1993				
Parking Garage #4	Parking Services	1993				
Parking Garage #5	Parking Services	1993				
Parking Garage #7	Parking Services	1993				
Parking Garage #8	Parking Services	1993				
Parking Garage #9	Parking Services	1993				
Parking Garage #11	Parking Services	1998				
Parking Garage #12	Parking Services	1998				
			\$500,000	\$607,665	\$7,158,834	\$7,133,177
FSU						
Jennie Murphree, Reynolds, Broward, Gilchrist, Cawthon & "New" Halls	Housing	'93, '94, '96 01, and 01A Series	\$2,432,333	\$15,993,295	\$18,641,754	\$16,424,177
Parking Garage-Woodward	Parking Services	1992	\$153,660	\$686,696	\$4,936,000	\$3,711,000
FAMU						
N.B. Young Hall	Housing	1992				
McGuinn Hall	Housing	1992				
Truth Hall	Housing	1992				
Cropper Hall	Housing	1992				
Diamond Hall	Housing	1992				
Sampson Hall	Housing	1992				
Wheatley Hall	Housing	1992				
Gibbs Hall	Housing	1992				
Paddyfoote Complex	Housing	1992				
Polkinghorne Village	Housing	1992				
Palmetto Street Apts.	Housing	1992				
Palmetto Street South	Housing	1992				
Housing Facilities	Housing	1996				
			\$257,602	\$2,000,030	\$8,511,717	\$8,262,338
Student Service Center	Multiple Auxiliary	1997	\$68,003	\$275,729	\$2,266,774	\$2,051,090
Parking Facility	Parking Services	1997	\$55,050	\$194,489	\$1,835,000	\$1,713,146

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USF						
Bookstore & Text Center	Bookstore	1994	\$128,423	\$813,715	\$4,180,750	\$4,126,280
Parking Facility	Parking	1994	\$209,707	\$733,285	\$6,990,243	\$5,598,460
Housing Facilities	Housing	1996A & 1999A	\$343,444	\$2,266,852	\$11,448,120	\$11,618,769
NCF						
Housing - New College	Housing	1996B & 1998	\$47,799	\$281,535	\$1,593,314	\$1,933,955
FAU						
Apartment Facilities	Housing	1993	\$70,252	\$539,384	\$2,341,720	\$2,270,500
UCF						
Student Housing Facilities	Housing	1992 1996 1999 2000				
			\$357,383	\$2,190,956	\$11,243,290	\$13,215,446
Parking Garage	Parking Services	1995 1997 1999				
			\$160,911	\$842,694	\$5,333,697	\$4,088,054
Bookstore	Bookstore	1997	\$39,509	\$188,333	\$1,309,040	\$362,858
FIU						
Parking Facility	Parking Services	1995 & 1999	\$134,760	\$498,696	\$4,252,000	\$2,838,000

NOTE: UWF, UNF, & FGCU do not have facilities with bond covenants that require FBOE approval.