

Florida Board of Education

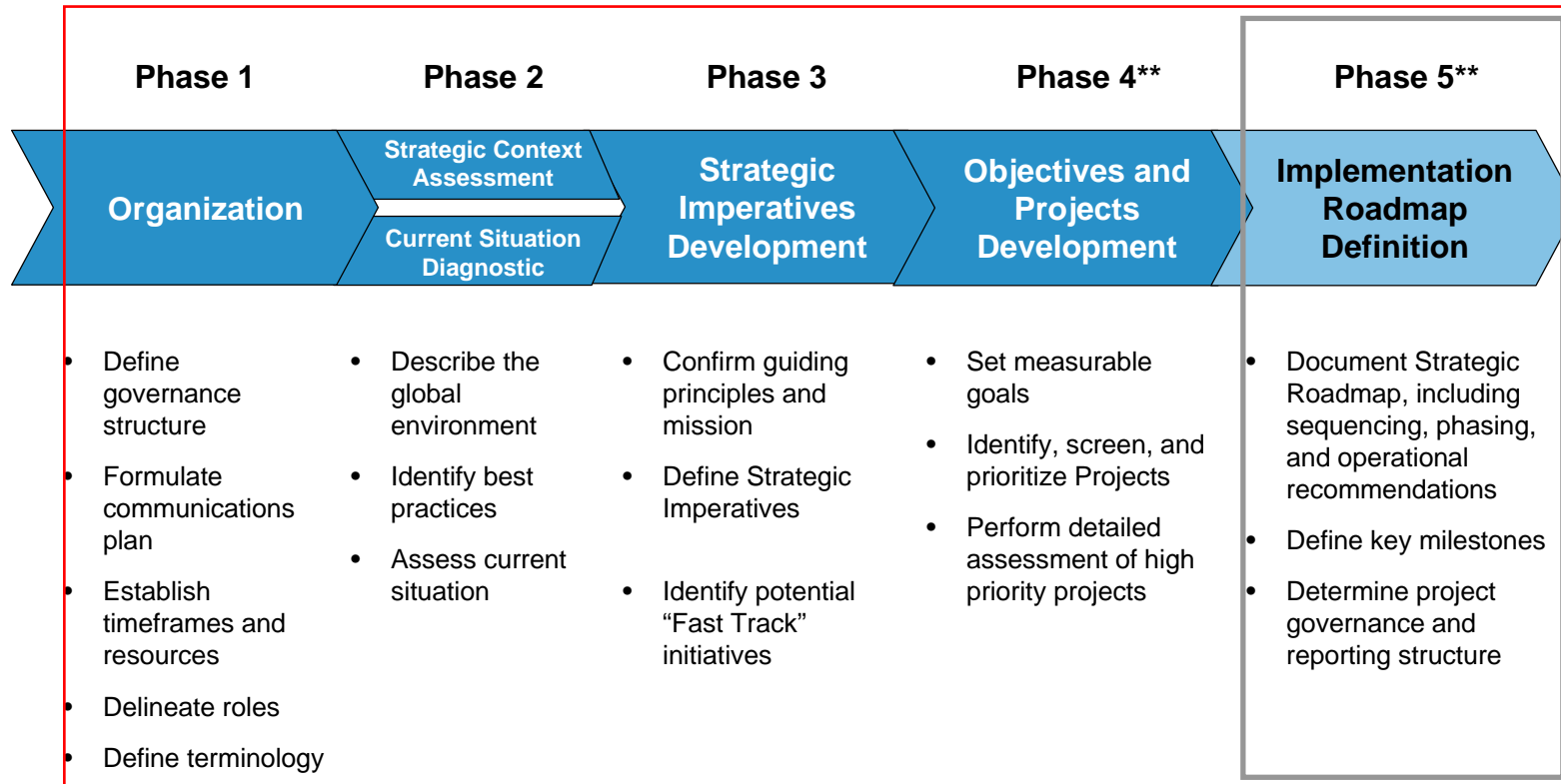
Update on Strategic Planning

June 18, 2002

accenture



The Strategic Planning Team has reached the final stage of its work.

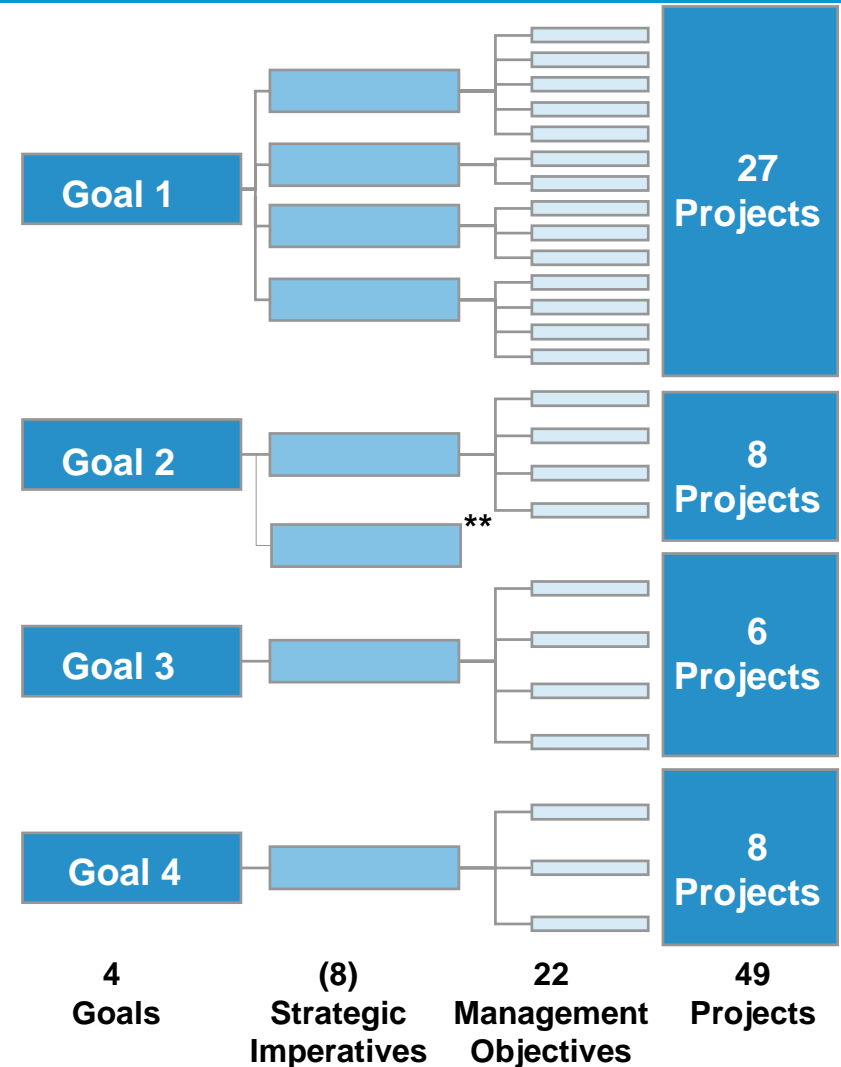


**The final reports of the Higher Education Funding and the Performance and Accountability Councils will include detailed management objectives and projects for Strategic Imperative 8

Strategic planning Team Leaders selected 49 projects to achieve the Board's management objectives.

Projects reflect the following priorities:

- **K-20 Emphasis.** Projects cut across old boundaries, bringing together resources from all the major delivery systems.
- **Partnership with Local Institutions.** The Department placed high priority on projects that foster collaboration with local institutions.
- **Commitment to Proven Best Practices.** Projects will model valuable lessons learned by other states and will incorporate scientifically-validated, research-based models implemented in both Florida and elsewhere.



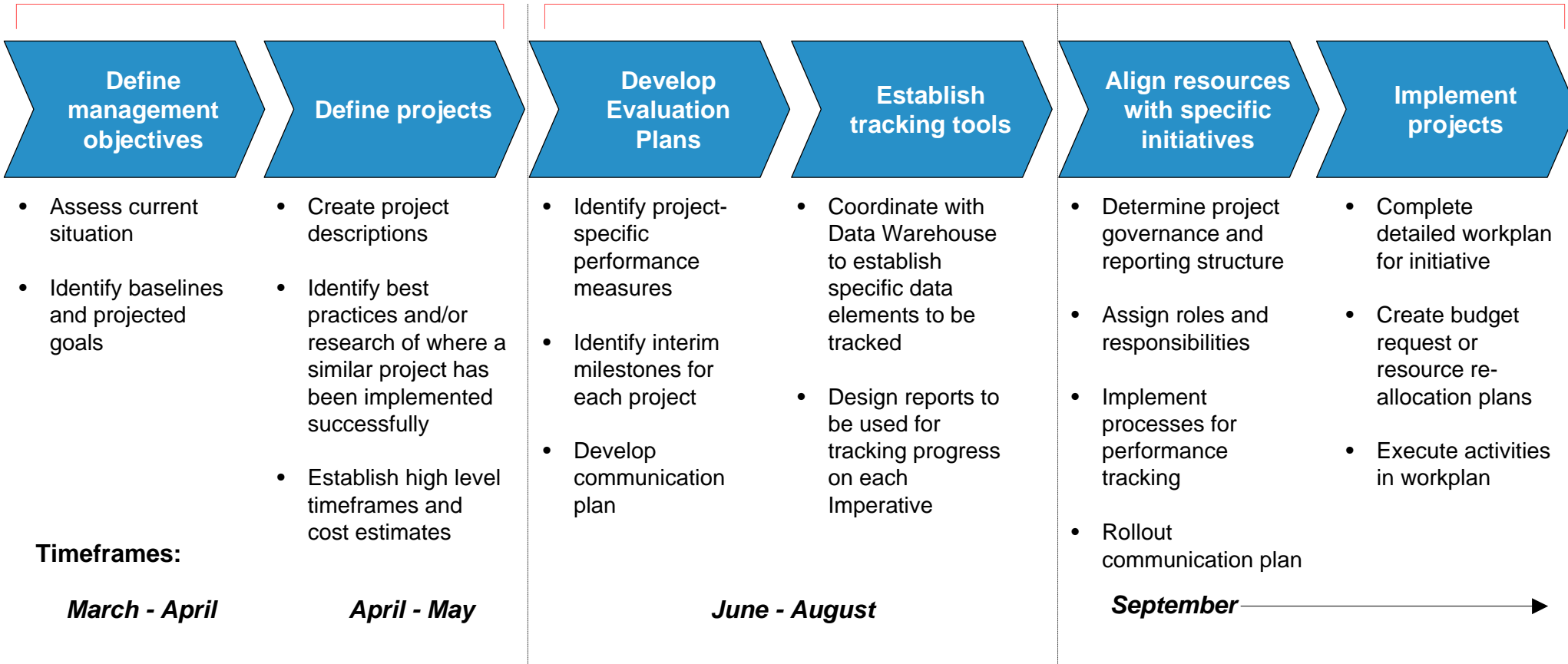
**The final reports of the Higher Education Funding and the Performance and Accountability Councils will include detailed management objectives and projects for Strategic Imperative 8

The Department will now be implementing the 49 projects, defining specific management and performance tracking plans for each.

Next Steps in Strategic Planning for Florida's K-20 Education System

Complete

Components of the overall Management Plan



- Assess current situation
- Identify baselines and projected goals

- Create project descriptions
- Identify best practices and/or research of where a similar project has been implemented successfully
- Establish high level timeframes and cost estimates

Timeframes:

March - April

April - May

- Identify project-specific performance measures
- Identify interim milestones for each project
- Develop communication plan

June - August

- Coordinate with Data Warehouse to establish specific data elements to be tracked
- Design reports to be used for tracking progress on each Imperative

- Determine project governance and reporting structure
- Assign roles and responsibilities
- Implement processes for performance tracking
- Rollout communication plan

September →