

Workforce Development

☛ **Programs**

☛ **Delivery System**

☛ **Enrollments and Funding**

☛ **Performance Based Funding Model**

☛ **K-20 Initiatives**

Workforce Development Education Programs

☛ Middle & High School Vocational Technical Programs

- Exploration/Orientation
- Practical Arts
- Job Preparatory

☛ Vocational Certificates

- Licensed Practical Nurses, Auto Mechanic, Law Enforcement
- Apprenticeship - 300+ Registered Programs

Workforce Development Education Programs

☞ **Associate in Science (2-year degree)**

- Registered Nurse, Network Services Technician, Engineering Technician

☞ **Adult General Education**

- Literacy
- GED Preparation and Adult High School
- English as a Second Language
- Adults with Disabilities

Workforce Development Education Programs

☛ **Continuing Workforce Education**

- Short-term Courses to Upgrade Skills of the Current Workforce

Workforce Development System

| Programs | Number of Colleges | Number of School Districts |
|---------------------------------------|---------------------------|-----------------------------------|
| Secondary Vocational | 0 | 67 |
| College Credit/Degree | 28 | 0 |
| Vocational Certificate | 25 | 42 |
| Adult General Education | 16 | 56 |
| Continuing Workforce Education | 28 | 42 |

Workforce Development Enrollments & Funding

| Programs | Enrollments Colleges | Enrollments Districts | Funding |
|---|---------------------------------|----------------------------------|--------------------|
| Secondary Vocational | - | 638,213 | \$411.0 m |
| College Credit/Degree | 73,958 | - | \$174.5 m |
| Vocational Certificate | 24,834 | 183,847 | \$244.8 m |
| Adult General Education | 49,653* | 351,896 | \$241.9 m |
| Continuing Workforce Education | 166,489 | 110,211 | \$61.2 m |
| TOTAL | 314,934 | 1,284,167 | \$1,133.4 m |

* Does not include 106,549 students in college and vocational remediation.

Performance Based Funding Model

- ☛ 15% of Funds are earned based on production
- ☛ Student Outcomes
 - Program Completers
 - Occupational Completion Points
 - Literacy Completion Points
 - Job Placements
- ☛ Points Assigned to Completers & Placements

Performance Based Funding Model

(Continued)

☛ Higher Points Awarded for:

- Placement in High Wage/High Skill Jobs
- Designated Student Populations

☛ Results Since 1997-98

- Higher Completion & Placement Rates
- More Designated Students Served
- More Programs Focusing on High Skill/High Wage Jobs

Articulation of Workforce Development Education Programs

☞ Current Articulation Models

- Local Articulation Agreements (Tech Prep)
- Common Course Numbering
- Statewide Articulation Agreements
 - Applied Technology Diplomas
 - AS/BS- Nursing, IT, Engineering Technology

Upcoming Articulation Efforts

☞ Statewide Program Articulation Agreements

- Automotive
- Electrical

☞ K-20 Model

- Engineering
 - High School/Community College/University
 - Dual Enrollment
 - Targeted Financial Aid