

Florida Community College System

Florida Board of Education

Overview and Orientation

July 23, 2001

*Phil Handy, Chair
Jim Horne, Secretary*

FLORIDA COMMUNITY COLLEGE SYSTEM

PUTTING MINDS TO WORK

The Florida Community College System

- Florida Board of Education (*Type II Transfer from former SBCC*)
 - State level accountability, academic standards, oversight, budget approval
- The Division of Community Colleges
 - Administrative office for Florida Board of Education & State Board of Education
- 28 Community Colleges
 - Local Boards of Trustees – policy development
 - Community College Presidents & Staff – policy administration & implementation

FLORIDA COMMUNITY COLLEGE SYSTEM

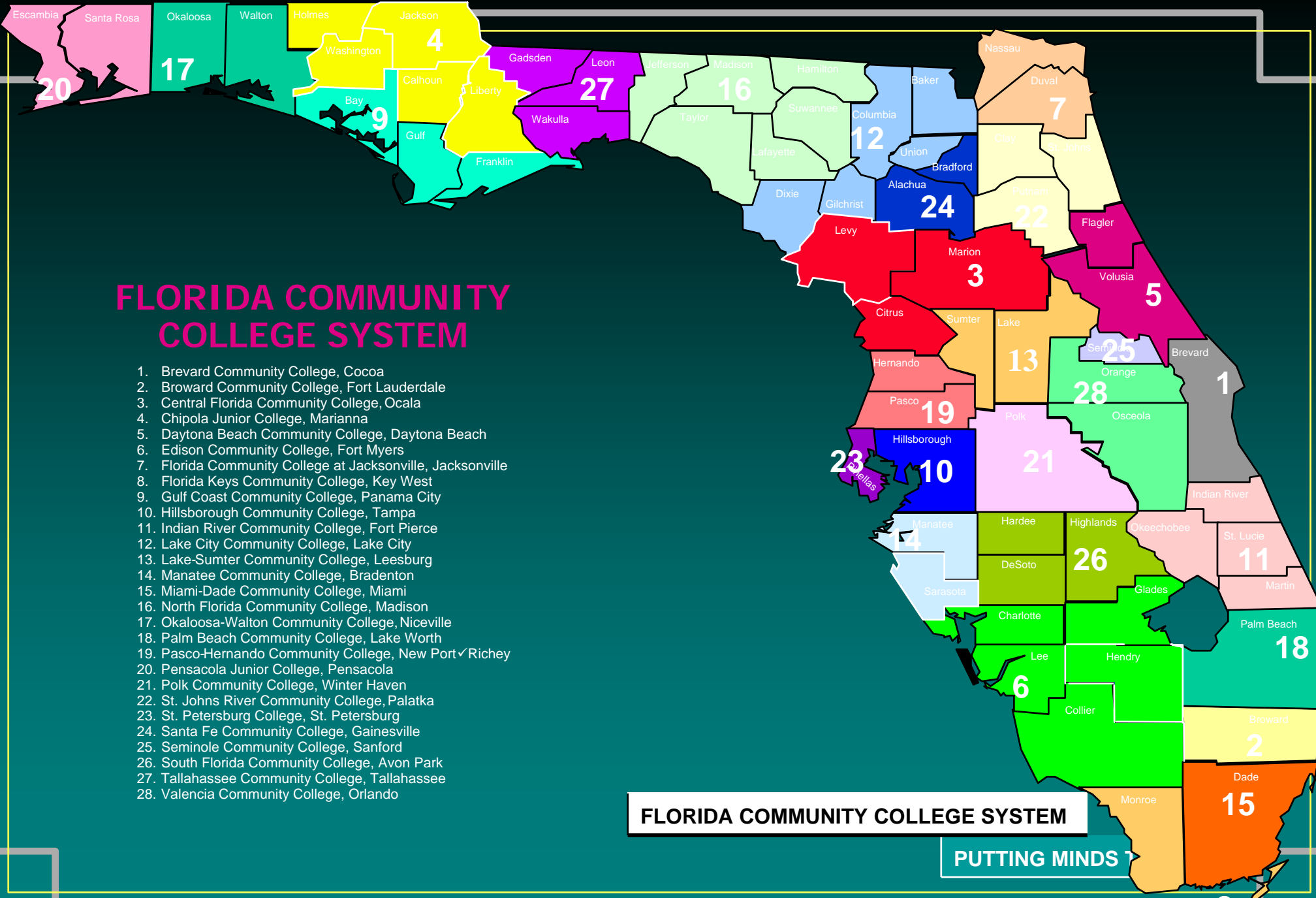
PUTTING MINDS TO WORK

FLORIDA COMMUNITY COLLEGE SYSTEM

1. Brevard Community College, Cocoa
2. Broward Community College, Fort Lauderdale
3. Central Florida Community College, Ocala
4. Chipola Junior College, Marianna
5. Daytona Beach Community College, Daytona Beach
6. Edison Community College, Fort Myers
7. Florida Community College at Jacksonville, Jacksonville
8. Florida Keys Community College, Key West
9. Gulf Coast Community College, Panama City
10. Hillsborough Community College, Tampa
11. Indian River Community College, Fort Pierce
12. Lake City Community College, Lake City
13. Lake-Sumter Community College, Leesburg
14. Manatee Community College, Bradenton
15. Miami-Dade Community College, Miami
16. North Florida Community College, Madison
17. Okaloosa-Walton Community College, Niceville
18. Palm Beach Community College, Lake Worth
19. Pasco-Hernando Community College, New Port Richey
20. Pensacola Junior College, Pensacola
21. Polk Community College, Winter Haven
22. St. Johns River Community College, Palatka
23. St. Petersburg College, St. Petersburg
24. Santa Fe Community College, Gainesville
25. Seminole Community College, Sanford
26. South Florida Community College, Avon Park
27. Tallahassee Community College, Tallahassee
28. Valencia Community College, Orlando

FLORIDA COMMUNITY COLLEGE SYSTEM

PUTTING MINDS TO WORK



How many community colleges are in Florida?

Community Colleges	28
Campuses	53
Sites	154
Campus Buildings	1,666
Acres of Land	9,874
Capital Assets	\$3.7 billion

FLORIDA COMMUNITY COLLEGE SYSTEM

PUTTING MINDS TO WORK

What do Florida's community college students look like?

Total Annual Headcount	810,976
Student Profile	
Full-Time Students	31%
Part-Time Students	69%
Average Student Age	30 years old
Gender	60% Female
Minority Enrollment	36%

FLORIDA COMMUNITY COLLEGE SYSTEM

PUTTING MINDS TO WORK

How many people work in Florida's community colleges?

Employees (Fall 2000) 38,569

Faculty Members

Total 19,056

Full-Time 4,822

What programs are offered in Florida's community colleges?

Associate in Arts degree	208,068 students
Continuing Workforce Education	166,489
College and Vocational Prep	106,549
Recreation and Leisure	93,415
Associate in Science degree	66,773
Adult Basic and Secondary	49,653
Vocational Certificates	24,834
Lifelong Learning	8,439
College Credit Certificates	7,322

FLORIDA COMMUNITY COLLEGE SYSTEM

PUTTING MINDS TO WORK

Community College Boards of Trustees

- 5 to 9 member volunteer boards appointed by the Governor, approved by the State Board of Education, and confirmed by the Senate
- Governing, Policy, and Advocacy Boards
- Local policies approved by board of trustees
- Statutory responsibility for college budget, programs, and services
- President responsible for employment of staff and administration of board policy

Funding Community Colleges

- College operating dollars funded through two main funds:
 - Community College Program Fund (CCPF)
 - Workforce Development Fund
- Majority source of funds received from State: General Revenue and Lottery
- Student matriculation fees set by Legislature at approximately 25% of total cost (local fees set by local boards within statutory limits)
- Facility dollars (PECO) funded from gross receipts tax (utilities)

How much money does it take to fund Florida's community colleges?

2001-2002 TOTAL FUNDS

General Revenue \$826 million

Student Fees \$294 million

2001-2002 Matriculation = \$44.81/credit hour
Tuition = \$136.23/credit hour

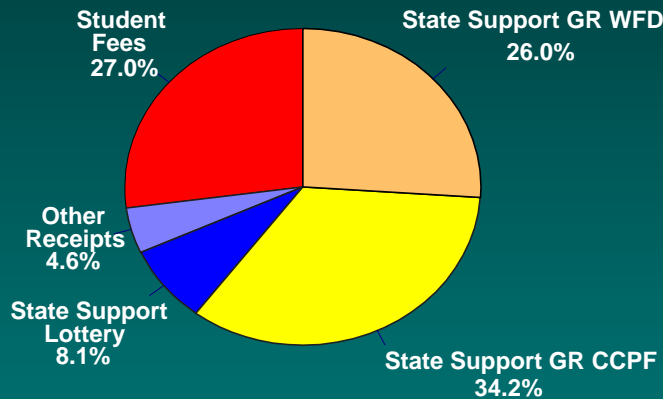
Lottery Funds \$ 99 million

\$1.2 billion

PECO = \$243 million

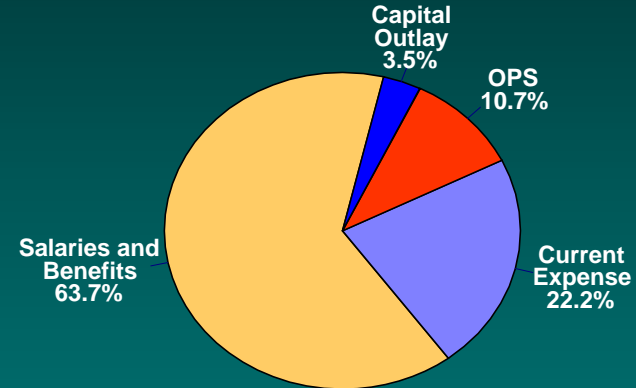
Analysis of Revenues & Expenditures

1999-2000 Unrestricted Current Fund Revenues & Expenditures



\$1.175 Billion

REVENUES



\$1.175 Billion

EXPENDITURES

FLORIDA COMMUNITY COLLEGE SYSTEM

PUTTING MINDS TO WORK

The Florida Board of Education

- Former SBCC was 13-member volunteer board appointed by the Governor, approved by the SBE, & confirmed by the Senate (including the Commissioner of Education and a community college student)
- Coordinating, Policy and Advocacy Board
- Rules adopted by the State Board of Education
- Statutory responsibility for oversight of system budget, programs, and services

Finance/Budget Responsibilities

- Review and approve the Legislative Budget Request
- Review and approve the PECO budget request
- Review FTE enrollment report
- Approve schedule of standard fees
- Review the annual cost analysis and financial report
- Evaluate college legislative audit reports
- Approve use of Academic Improvement Trust Funds
- Review and approve rules for consideration by State Board of Education
- Approve designation of campuses and centers
- Review DSO audits

Program, Economic Development, Equity & Policy Responsibilities

- Review and approve Out-of-District course proposals
- Review technology & distance learning program recommendations
- Conduct academic and workforce program reviews
- Review presidential evaluations
- Review and approve system equity and accountability reports
- Guide trustee development and system marketing efforts
- Review and propose changes to statutes and rules related to academic and workforce programs – financial aid, articulation and accountability
- Develop and implement the system's Strategic Plan
- Division provides technical assistance to colleges

The Division of Community Colleges

- Administratively-housed Division of the Department of Education
- Staff the FBOE and support operation of colleges
- 55 FTE (-3), plus contracted programs through TCC & USF
- Administered Programs
 - College Center for Library Automation
 - Community College Distance Learning Consortium
 - Foundation for Florida's Community Colleges, Inc.
- Division operating budget of approximately \$6 million

Performance

✓ **The Most Accountable & Performance Based Education System in Florida**

- Performance funded since 1994
- Workforce Development – payment for program completers and job placement
- Over \$51 million in performance dollars “At-Risk”

✓ **Top Producers of Associate in Arts (AA) degrees**

- Most productive system in nation
 - 5 of the top 10 producers of associate degrees nationwide
 - 15 of our colleges ranked in top 100 colleges in the nation
- Over 66% of AA transfer students graduate with a baccalaureate degree
- Community college transfer students perform as well as native SUS students

Performance (continued)

✓ **Top Producer of High Skill/High Wage Workforce**

- Over **90%** of community college workforce programs are focused on targeted occupations
- Re-engineered programs over last 5 years eliminated 500 programs, started 300 new
- Wages of A.S. graduates exceed those of baccalaureate degree graduates and continue that advantage for almost 5 years
- Provide continuing workforce education to almost 200,000 individuals thus assisting them in remaining competitive in the workplace

Accountability

➤ Internal Accountability Mechanisms

- ✓ Performance Based Program Budgeting measures
- ✓ Performance Accountability plans
- ✓ Equity Accountability Plans
- ✓ Annual performance reviews of presidents by board of trustees
- ✓ Program Reviews
- ✓ Associate in Science degree curriculum updates
- ✓ Local trustees (i.e., local policymakers) serve 4 year terms
- ✓ FBOE (SBCC) coordination and oversight of required activities
- ✓ FBOE (SBCC) collection and dissemination of data and system information & reports

➤ External Accountability Mechanisms

- ✓ Southern Association of Colleges and Schools – accreditation
- ✓ Auditor General Fiscal Audits
- ✓ PEPC & OPPAGA Program Audits (e.g., workforce, performance based budgeting, etc.)
- ✓ Legislative and Governor's Office oversight
- ✓ Formal interaction with other entities on cross-jurisdictional issues through PEPC, ACC, SBE and informal interactions as needed

Florida's Impending Challenges

Challenge 1: Low high school graduation rate and low enrollment rates in postsecondary education

Community College Response:

Support partnerships with K-20; adopt critically low performing schools; mentorship initiatives; charter schools; dual enrollment programs

Challenge 2: Future skilled jobs will require more than a high school diploma, less than a baccalaureate degree

Community College Response:

Support articulation between K-12 vocational programs and college occupational programs; encourage more occupational dual enrollment programs

Florida's Impending Challenges

Challenge 3: Critical shortages of Nurses, Teachers, IT workers, and Engineers

Community College Response:

Support new and expanding programs in high demand occupations/industries

Challenge 4: Low rate of baccalaureate degree graduates

Community College Response:

Support partnerships with public and private universities to deliver bachelor's degrees on college campuses; new legislation also provides alternative to offer bachelors degrees

Florida's Impending Challenges

Challenge 5: Florida rates a “C” average on National Grade Card of postsecondary education

Community College Response:

Support policies to improve access and student success – higher education report card