

STATE UNIVERSITY SYSTEM OF FLORIDA
SUMMARY OF FACULTY AND SUPPORT POSITIONS FROM 1994-95 TO 2002-03

Appendix VII

PROGRAM	UF		FSU		FAMU		USF		FAU		UWF	
	FACULTY	SUPPORT	FACULTY	SUPPORT	FACULTY	SUPPORT	FACULTY	SUPPORT	FACULTY	SUPPORT	FACULTY	
SUMMARY												
FLORIDA INSTITUTE OF OCEANOGRAPHY		0.00	0.00	0.00	0.00	0.00	2.00	4.00	0.00	0.00	0.00	
FAMU ACADEMIC ENHANCEMENT CUP PLAN					9.25	7.00			81.25	34.53		
INSTITUTE OF PUBLIC POLICY	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	
ADMINISTRATIVE REDUCTION ADJ	(3.88)	0.00	(14.22)	(14.97)	(1.22)	(13.20)	(10.38)	(10.00)	(4.89)	(11.12)	0.00	
FMHI							(1.02)	(7.49)				
3 YEAR ROLL-OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(43.36)	(25.41)	0.00	
MATCHING FUNDS US DEPT OF AGRICULTURE					2.00	2.00						
MULRENNAN LAB	0.00	0.00	0.00	0.00	1.00	2.00	0.00	0.00	0.00	0.00	0.00	
ELECTRICAL ENGINEERING - UF/UWF	(1.00)	0.00									0.69	
AGING STUDIES CENTER							2.00	1.00				
COLLABORATION OF SCHOOLS-USF/UF							4.00	2.00				
TEACHER EDUCATION PROJECTS									3.00	2.00		
MINORITY ECON & COMM. DEV. PROJ.									2.00	1.00		
FAMU/FSU ENGINEERING ENHANCEMENT					8.00	6.00						
FIU UNDERGRADUATE EDUCATION												
HISTORICAL PRESERVATION	1.00											
TRANSFER PHOSPHATE RESEARCH								17.00				
MARINE INSTITUTE							6.50	1.00				
ASOLO THEATRE			6.00									
DISTANCE LEARNING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)	0.00	0.00	
INSTITUTE OF PUBLIC HEALTH	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	
COLLEGE OF PUBLIC HEALTH					4.00	2.00						
SUMMIT OF THE AMERICAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
NPB HONORS PROGRAM									7.00	6.00		
ARCHAEOLOGY INSTITUTE											4.00	
INT'L HURRICANE CENTER												
MARINE SCIENCES							5.00	0.00				
PARTICLE SCIENCE CENTER	8.00	0.00										
7 PERCENT FEE INCREASE	6.00	2.00	7.00	18.00	7.50	0.00	8.69	7.50	8.00	10.00	0.00	
ENHANCE UNDERGRADUATE ED												
FORENSIC SCIENCE	0.00	0.00	0.00	0.00	0.00	0.00	0.75	0.00	0.00	0.00	0.00	
MATCHING PARTNERSHIP	1.50	1.00	11.00	0.00	0.00	0.00	6.00	2.00	5.00	4.00	0.00	
POLITICAL CAMPAIGNING	0.50											
REALTIME OCEANOGRAPHY							4.25	1.00				
CUP ROLL-OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(21.52)	(5.00)	0.00	
CUP PHASE-IN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	4.00	0.00	
DOCUMENTARY INSTITUTE	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
HAAS CTR BUSINESS RESEARCH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	
SEASIDE/LUDEION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
POLICY EXCHANGE CTR ON AGING	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	
URBAN TEACHING PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
I-4 CORRIDOR	0.00	0.00	0.00	0.00	0.00	0.00	10.00	2.00	0.00	0.00	0.00	
PARTNERSHIP ACCESS MODEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
ANNUALIZE SUMMER FEE INC.	9.74	0.00	0.00	0.00	0.39	5.00	3.00	4.00		1.00	0.00	
STUDENT FEE INC.	40.40	27.06	11.00	9.00	36.00	7.00	19.25	13.75	9.00	24.00	0.00	
CTR FOR MARRIAGE & FAMILY	0.00	0.00	0.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
BAL LOTTERY TO AVAIL REVENUE	0.00	0.00	(8.70)	(10.50)	(5.93)	(0.90)	(1.00)	(1.00)	(6.07)	(2.32)	0.00	
DIFFERENTIAL TUITION	3.50	17.75	0.00	15.00	6.00	2.00	10.00	4.00	5.50	12.20	0.00	
STRENGTHEN & ENHANCE UNIV.	17.00	16.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
URBAN POLICY INSTITUTE	0.00	0.00	0.00	0.00	1.00	2.00	0.00	0.00	0.00	0.00	0.00	
URBAN TEACHER INTERN PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
FLORIDA VIRTUAL CAMPUS	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	
LAND GRANT EQUITY	0.00	0.00	0.00	0.00	5.94	6.00	0.00	0.00	0.00	0.00	0.00	
MEMS RESEARCH	0.00	0.00	0.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00	
EXCEPTIONAL ED INSTITUTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
OCR	0.00	0.00	0.00	0.00	9.00	3.50	0.00	0.00	0.00	0.00	0.00	
CHIROPRACTIC MEDICINE	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

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PROGRAM	UF		FSU		FAMU		USF		FAU		UWF
	FACULTY	SUPPORT	FACULTY	SUPPORT	FACULTY	SUPPORT	FACULTY	SUPPORT	FACULTY	SUPPORT	FACULTY
NAT'L AEROSPACE SCI. CTR	1.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HIGH TECH WORKFORCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INSTITUTE OF TECHNOLOGY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FL CAMPUS COMPACT	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FL OFC OF COLLEGIATE VOLUNTEER	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NANOSCIENCE & TECHNOLOGY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HOSPITALITY & ENTERTAINMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INST. HUMAN & MACHINE COGNITION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
LOCAL INITIATIVES	52.00	23.00	60.00	0.00	13.75	2.00	4.40	5.00	16.49	13.44	7.97
02-03 TUITION INCREASE	57.50	5.00	35.00	17.00	3.00	14.00	1.00	12.00	16.11	13.13	0.00
HARBOR BRANCH MARINE SCIENCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	8.00	0.00
EQUITY	19.99	25.96	0.00	0.00	0.00	0.00	8.75	2.00	0.00	0.00	0.00
BASIC SCIENCE PROGRAM EXPANSION			122.00	80.60			0.00	0.00			
NEW SPACE							0.00	0.00		10.00	
FAU MGMT ADJUSTMENTS									3.05	(6.72)	
NON-ENROLLMENT RELATED I&R	216.25	121.77	231.19	115.13	102.68	47.40	94.19	62.76	107.56	92.73	20.66
ENROLLMENT RELATED I&R	672.00	162.78	342.05	205.31	199.84	173.90	321.56	201.51	315.23	293.31	108.40
TOTAL I&R 2002-03	888.25	284.55	573.24	320.44	302.52	221.30	415.75	264.27	422.79	386.04	129.06
OTHER PROGRAM COMPONENTS	(0.18)	101.29	8.05	206.10	0.86	35.10	2.66	55.45	1.48	101.56	(0.69)
SUMMARY THROUGH 2002-03	888.07	385.84	581.29	526.54	303.38	256.40	418.41	319.72	424.27	487.60	128.37
02-03 AVG SAL DOLLARS*	\$87,525	\$31,975	\$78,572	\$32,487	\$77,348	\$33,521	\$73,547	\$31,375	\$68,309	\$34,165	\$68,430
NON-ENROLLMENT RELATED I&R	\$18,927,239	\$3,893,542	\$18,165,095	\$3,740,264	\$7,942,057	\$1,588,896	\$6,927,427	\$1,969,110	\$7,347,321	\$3,168,159	\$1,413,770
ENROLLMENT RELATED I&R	\$58,816,670	\$5,204,819	\$26,875,603	\$6,669,969	\$15,457,156	\$5,829,304	\$23,649,894	\$6,322,423	\$21,533,060	\$10,021,057	\$7,417,843
OTHER PROGRAM COMPONENTS	(\$15,754)	\$3,238,703	\$632,506	\$6,695,634	\$66,519	\$1,176,588	\$195,636	\$1,739,757	\$101,097	\$3,469,839	(\$47,217)
Expense Package (\$6,845 & \$5,416)											
NON-ENROLLMENT RELATED I&R	\$1,480,231	\$659,506	\$1,582,496	\$623,544	\$702,845	\$256,718	\$644,731	\$339,908	\$736,248	\$502,226	\$141,418
ENROLLMENT RELATED I&R	\$4,599,840	\$881,616	\$2,341,332	\$1,111,959	\$1,367,905	\$941,842	\$2,201,078	\$1,091,378	\$2,157,749	\$1,588,567	\$741,998
OTHER PROGRAM COMPONENTS	(\$1,232)	\$548,587	\$55,102	\$1,116,238	\$5,887	\$190,102	\$18,208	\$300,317	\$10,131	\$550,049	(\$4,723)
OCO Package (\$1,500 & \$2,000)											
NON-ENROLLMENT RELATED I&R	\$324,375	\$243,540	\$346,785	\$230,260	\$154,020	\$94,800	\$141,285	\$125,520	\$161,340	\$185,460	\$30,990
ENROLLMENT RELATED I&R	\$1,008,000	\$325,560	\$513,075	\$410,620	\$299,760	\$347,800	\$482,340	\$403,020	\$472,845	\$586,620	\$162,600
OTHER PROGRAM COMPONENTS	(\$270)	\$202,580	\$12,075	\$412,200	\$1,290	\$70,200	\$3,990	\$110,900	\$2,220	\$203,120	(\$1,035)
TOTAL											
NON-ENROLLMENT RELATED I&R	\$20,731,846	\$4,796,588	\$20,094,375	\$4,594,068	\$8,798,922	\$1,940,414	\$7,713,443	\$2,434,538	\$8,244,909	\$3,855,844	\$1,586,177
ENROLLMENT RELATED I&R	\$64,424,510	\$6,411,995	\$29,730,010	\$8,192,548	\$17,124,820	\$7,118,946	\$26,333,312	\$7,816,821	\$24,163,655	\$12,196,244	\$8,322,441
OTHER PROGRAM COMPONENTS	(\$17,257)	\$3,989,870	\$699,683	\$8,224,072	\$73,696	\$1,436,889	\$217,834	\$2,150,974	\$113,448	\$4,223,008	(\$52,975)
TOTAL NON-ENROLLMENT I&R	\$25,528,434		\$24,688,443		\$10,739,336		\$10,147,981		\$12,100,754		\$2,745,538

* PER 02-03 OPERATING BUDGET SCHEDULE III

STATE UNIVERSITY SYTEM OF FLORIDA
SUMMARY OF FACULTY AND SUPPORT POSITIONS FROM 1994-95 TO 2002-03

Appendix VII

PROGRAM	UCF		FIU		UNF		UNIVERSITIES	
	FACULTY	SUPPORT	FACULTY	SUPPORT	FACULTY	SUPPORT	FACULTY	SUPPORT
SUMMARY								
FLORIDA INSTITUTE OF OCEANOGR	0.00	0.00	0.00	0.00	0.00	0.00	2.00	4.00
FAMU ACADEMIC ENHANCEMENT							9.25	7.00
CUP PLAN			50.11	45.80			131.36	80.33
INSTITUTE OF PUBLIC POLICY	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00
ADMINISTRATIVE REDUCTION ADJ	(14.28)	(8.00)	(8.18)	(16.37)	(1.29)	(6.00)	(58.34)	(81.61)
FMHI							(1.02)	(7.49)
3 YEAR ROLL-OUT	(2.54)	(1.00)	(25.51)	(13.13)	(0.52)	(1.53)	(71.93)	(41.07)
MATCHING FUNDS US DEPT OF AGRI							2.00	2.00
MULRENNAN LAB	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
ELECTRICAL ENGINEERING - UF/UWF							(0.31)	0.42
AGING STUDIES CENTER							2.00	1.00
COLLABORATION OF SCHOOLS-USF/							4.00	2.00
TEACHER EDUCATION PROJECTS							3.00	2.00
MINORITY ECON & COMM. DEV. PRO.							2.00	1.00
FAMU/FSU ENGINEERING ENHANCEN							8.00	6.00
FIU UNDERGRADUATE EDUCATION			3.00	2.00			3.00	2.00
HISTORICAL PRESERVATION							1.00	0.00
TRANSFER PHOSPHATE RESEARCH							0.00	17.00
MARINE INSTITUTE							6.50	1.00
ASOLO THEATRE							6.00	0.00
DISTANCE LEARNING	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)	0.00
INSTITUTE OF PUBLIC HEALTH	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
COLLEGE OF PUBLIC HEALTH							4.00	2.00
SUMMIT OF THE AMERICAS	0.00	0.00	4.00	1.00	0.00	0.00	4.00	1.00
NPB HONORS PROGRAM							7.00	6.00
ARCHAEOLOGY INSTITUTE							4.00	2.00
INT'L HURRICANE CENTER			2.50	3.00			2.50	3.00
MARINE SCIENCES							5.00	0.00
PARTICLE SCIENCE CENTER							8.00	0.00
7 PERCENT FEE INCREASE	9.50	0.00	0.00	4.00	0.00	3.00	46.69	44.50
ENHANCE UNDERGRADUATE ED	30.57	17.62			0.00	0.00	30.57	17.62
FORENSIC SCIENCE	6.00	3.00	0.00	0.00	0.00	0.00	6.75	3.00
MATCHING PARTNERSHIP	12.00	11.00	0.00	0.00	0.00	0.00	35.50	18.00
POLITICAL CAMPAIGNING							0.50	0.00
REALTIME OCEANOGRAPHY							4.25	1.00
CUP ROLL-OUT	0.00	0.00	(11.79)	(9.11)	0.00	0.00	(33.31)	(14.11)
CUP PHASE-IN	0.00	0.00	16.00	7.00	0.00	0.00	41.00	11.00
DOCUMENTARY INSTITUTE	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00
HAAS CTR BUSINESS RESEARCH	0.00	0.00	0.00	0.00	0.00	0.00	2.00	1.00
SEASIDE/LUDEION	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00
POLICY EXCHANGE CTR ON AGING	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
URBAN TEACHING PROGRAM	0.00	0.00	0.00	0.00	4.00	2.00	4.00	2.00
I-4 CORRIDOR	17.00	10.00	0.00	0.00	0.00	0.00	27.00	12.00
PARTNERSHIP ACCESS MODEL	2.00	5.00	0.00	0.00	0.00	0.00	2.00	5.00
ANNUALIZE SUMMER FEE INC.	0.00	0.00	4.63	9.27	0.00	0.00	17.76	19.27
STUDENT FEE INC.	26.00	0.00	9.53	16.06	2.50	2.25	153.68	105.12
CTR FOR MARRIAGE & FAMILY	0.00	0.00	0.00	0.00	0.00	0.00	0.11	0.00
BAL LOTTERY TO AVAIL REVENUE	(9.00)	(7.00)	0.00	0.00	0.00	0.00	(30.70)	(21.72)
DIFFERENTIAL TUITION	0.00	5.00	0.00	3.00	0.00	0.00	25.00	69.45
STRENGTHEN & ENHANCE UNIV.	0.00	0.00	0.00	0.00	0.00	(5.50)	17.00	16.50
URBAN POLICY INSTITUTE	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
URBAN TEACHER INTERN PROGRAM	0.00	0.00	0.00	0.00	1.75	0.50	1.75	0.50
FLORIDA VIRTUAL CAMPUS	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00
LAND GRANT EQUITY	0.00	0.00	0.00	0.00	0.00	0.00	5.94	6.00
MEMS RESEARCH	0.00	0.00	0.00	0.00	0.00	0.00	8.00	0.00
EXCEPTIONAL ED INSTITUTE	5.00	1.00	0.00	0.00	0.00	0.00	5.00	1.00
OCR	0.00	0.00	0.00	0.00	0.00	0.00	9.00	3.50
CHIROPRACTIC MEDICINE	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00

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PROGRAM	UCF		FIU		UNF		UNIVERSITIES	
	FACULTY	SUPPORT	FACULTY	SUPPORT	FACULTY	SUPPORT	FACULTY	SUPPORT
NAT'L AEROSPACE SCI. CTR	8.00	1.00	0.00	0.00	0.00	0.00	9.00	5.00
HIGH TECH WORKFORCE	0.50	0.50	0.00	0.00	0.00	0.00	0.50	0.50
INSTITUTE OF TECHNOLOGY	0.00	0.00	10.00	6.00	0.00	0.00	10.00	6.00
FL CAMPUS COMPACT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
FL OFC OF COLLEGIATE VOLUNTEER	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00
NANOSCIENCE & TECHNOLOGY	43.00	4.00	0.00	0.00	0.00	0.00	43.00	4.00
HOSPITALITY & ENTERTAINMENT	8.50	10.00	0.00	0.00	0.00	0.00	8.50	10.00
INST. HUMAN & MACHINE COGNITION	0.00	0.00	0.00	0.00	0.00	0.00	5.00	1.58
LOCAL INITIATIVES	20.00	9.00	0.00	26.00	2.50	0.00	177.11	82.52
02-03 TUITION INCREASE	19.00	10.00	0.00	17.00	1.00	1.00	132.61	89.13
HARBOR BRANCH MARINE SCIENCE	0.00	0.00	0.00	0.00	0.00	0.00	4.00	8.00
EQUITY	0.00	0.00	24.50	0.00	3.00	5.00	56.24	32.96
BASIC SCIENCE PROGRAM EXPANSION							122.00	80.60
NEW SPACE							0.00	10.00
FAU MGMT ADJUSTMENTS							3.05	(6.72)
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NON-ENROLLMENT RELATED I&R	181.25	71.12	78.79	101.52	12.94	0.72	1,045.51	642.78
ENROLLMENT RELATED I&R	865.12	402.80	353.04	230.94	214.01	144.54	3,391.25	1,858.46
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TOTAL I&R 2002-03	1,046.37	473.92	431.83	332.46	226.95	145.26	4,436.76	2,501.24
OTHER PROGRAM COMPONENTS	32.78	154.92	1.26	186.59	2.15	61.70	54.78	956.33
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SUMMARY THROUGH 2002-03	1,079.15	628.84	433.09	519.05	229.10	206.96	4,491.54	3,457.57
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02-03 AVG SAL DOLLARS*	\$68,413	\$31,653	\$84,666	\$37,218	\$68,380	\$30,734		
NON-ENROLLMENT RELATED I&R	\$12,399,899	\$2,251,130	\$6,670,810	\$3,778,371	\$884,840	\$22,128		
ENROLLMENT RELATED I&R	\$59,185,657	\$4,903,615	\$106,679	\$6,944,506	\$147,017	\$1,896,271		
OTHER PROGRAM COMPONENTS	\$2,242,586	\$4,903,615	\$106,679	\$6,944,506	\$147,017	\$1,896,271		
Expense Package (\$6,845 & \$5,416)								
NON-ENROLLMENT RELATED I&R	\$1,240,656	\$385,186	\$539,318	\$549,832	\$88,574	\$3,900		
ENROLLMENT RELATED I&R	\$5,921,746	\$2,181,565	\$2,416,559	\$1,250,771	\$1,464,898	\$782,829		
OTHER PROGRAM COMPONENTS	\$224,379	\$839,047	\$8,625	\$1,010,571	\$14,717	\$334,167		
OCO Package (\$1,500 & \$2,000)								
NON-ENROLLMENT RELATED I&R	\$271,875	\$142,240	\$118,185	\$203,040	\$19,410	\$1,440		
ENROLLMENT RELATED I&R	\$1,297,680	\$805,600	\$529,560	\$461,880	\$321,015	\$289,080		
OTHER PROGRAM COMPONENTS	\$49,170	\$309,840	\$1,890	\$373,180	\$3,225	\$123,400		
TOTAL								
NON-ENROLLMENT RELATED I&R	\$13,912,430	\$2,778,556	\$7,328,312	\$4,531,243	\$992,824	\$27,468		
ENROLLMENT RELATED I&R	\$66,405,084	\$7,890,780	\$3,052,798	\$8,657,157	\$1,932,931	\$2,968,179		
OTHER PROGRAM COMPONENTS	\$2,516,135	\$6,052,502	\$117,193	\$8,328,258	\$164,959	\$2,353,838		
TOTAL NON-ENROLLMENT I&R	\$16,690,986		\$11,859,556		\$1,020,292		\$115,521,319	

* PER 02-03 OPERATING BUDGET SCHE