

Governor's Education Budget Recommendations 2003-2004





K-20 Total Funding

- **K-20 Total Funding is \$26.7 Billion
-- 14.4% Increase**
- **Education is 43.2% of total 03-04
Budget**
(current year -- 40.3%)



Reading – “an enduring core value of our state” – Jeb Bush

- **Just Read, Florida - \$80.7 million**
 - State - \$30 million
 - Federal - \$50.7 million
- **Critical Teacher Shortage Scholarship**
 - \$3 million to assist reading teachers
- **Teacher professional development in reading**
 - \$18 million dedicated to assist teachers in teaching reading
- **Total -- \$101.7 million for reading**



Teacher Initiatives

- **Excellent Teaching Program – \$75.9 m**
- **Teacher Initiatives - \$143.2 m**
 - \$14.2 million – State funds
 - \$129 million - Federal funds
- **Teacher Scholarships - \$8.9 m**
- **Teacher Lead Program – \$16.2 m**
- **District Professional Development - \$36 m**
- **Teacher Liability Insurance - \$1.2 m**
- **Barry Grunow Act - \$165,000**

- **Total Teacher Initiatives - \$281.5 million**



Mentoring Initiatives

- **\$12.25 million** for programs such as:
 - Big Brothers/Big Sisters
 - Boys and Girl Clubs
 - Governor's Mentoring Initiative
 - Learning for Life
 - PASS Project
 - Take Stock in Children



Public Schools - FEFP

- **6.8% increase in Total Potential funds**
(\$898.5 million)
- **Average per student increase of \$247**
(4.65%)
- **Funds FRS contribution increase - \$226 m**
- **Funds student enrollment increases**
(53,400 new students)
- **\$628.2 million – Classrooms for Kids**



Public School Budget Policies

- Governor's budget provides an increase to the FEFP to reflect priority of K-12 education
- FTE – policies:
 - Dual enrollment FTE
 - Florida Virtual School FTE



Public Schools – Other Issues

- Other programs funded :
 - College Board/PSAT - \$5.5m
 - Year round Florida Channel - \$1.6m
 - Arts for Complete Education - \$200K
 - Exception Ed, Autism, FDLRS - \$2.6m, \$3m, \$4.9m, respectively
 - College Reach Out Program - \$3.2m
 - School District Matching Grants - \$700K
 - Florida School for the Deaf & Blind workload increase - \$728K



Community Colleges

- **Total funding to colleges - \$1.4 billion -- 1.8% increase**
- **Budget increased by \$25.3 million**
- **Recommended tuition increase: 7%**



Community Colleges

- **\$15 million FRS state subsidy**
- **Targeted baccalaureate degrees - \$4 million**
- **Community College Facility Enhancement Challenge Grants - \$27.6 million**



Universities

- **Total funding for universities - \$2.4 billion**
- **Reduction of \$111.5 million (E&G)**
- **Facilities Challenge Grants - \$79.1 million**
- **Carryforward funds flexibility - \$123 m**
- **Recommended tuition increase: 7.5%**
 - Optional 5%
 - Unlimited increase for out-of-state, graduate, & professional students.



Universities

- **FAMU law school - \$1.3m**
- **FIU law school - \$688K**
- **FSU Med school - \$4.3m**



Public School Workforce Development, Blind Services, & Voc Rehab

- **Public School Workforce Development - \$416.2 million**
- **Blind Services – \$36.7 million**
- **Voc Rehab – \$162.9 million**



Private Colleges & Universities

- **Private colleges & universities budget** reduced by \$1.8 million (5%)
- **FRAG** – \$79.8 million
- **Historically Black Colleges & Universities** – \$8.9 million
- **Academic Program Contracts** - \$1.1 m



Student Financial Aid

- **Bright Futures** - \$232.7 million
- **Teacher Scholarships** - \$8.9 million
 - \$5.1 million increase
- **Need-based aid** - \$85.6 million



Bright Futures – alternative decoupling

- Keeps award 100% and 75% to parents & students
- Keeps the promise to students
- State will provide subsidy to institutions
- Provides flexibility & control to Legislature
- Provides immediate savings




State Board of Education

- 5% across the board reduction (\$1.9 m)



Fixed Capital Outlay – K-20

- **K-12 PECO - \$268.3 million**
 - PECO Maintenance - \$98.6m
 - PECO New Construction - \$142.2m
 - Charter Schools Capital Outlay - \$15m
 - FSD&B School - \$12.5m
- **Community College**
 - PECO - \$153.3 million
- **University**
 - PECO - \$89.7 million



Amendment 9 – Class Size Reduction

- **Classrooms for Kids operating categorical - \$628.2 million**
- **Classrooms for Kids facilities funds - \$2.442 billion**
- **Fully funds the Revenue Estimating Conference fiscal impact for the 1st year of the amendment.**