

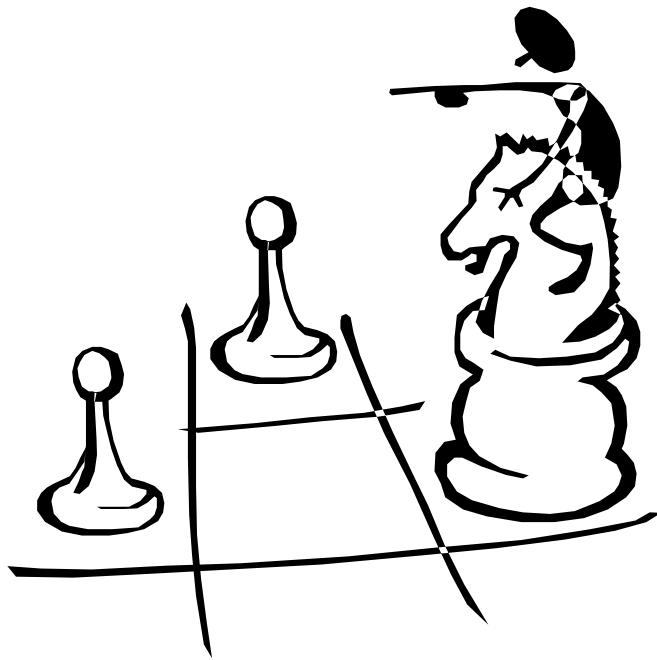
Update on Strategic Planning



John L. Winn
Deputy Commissioner



Refocusing our "Strategy"



- Constitutional Amendments
- Budget
- Available Resources



Maintain Priorities – Change Approach

- Target all Policy Decisions, Legislative Issues, Resources, and Department Initiatives as potential vehicles for Strategic Plan Implementation
- Continuously re-assess strategy—building on new opportunities

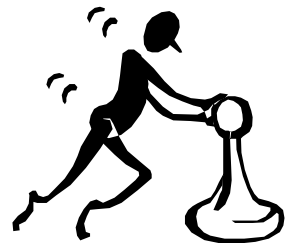




Example: Teacher Recruitment

SI#1 Increasing the Supply of
Highly Qualified K-12 Instructors

- \$1 Million Request for Proposals
- Performance-Based
- Builds on Alternative Certification Rules
- Focused on short-term goal of getting more highly qualified teachers into the classroom this fall

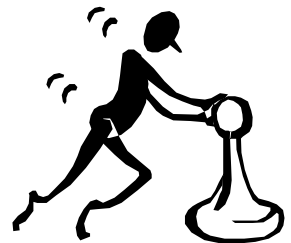


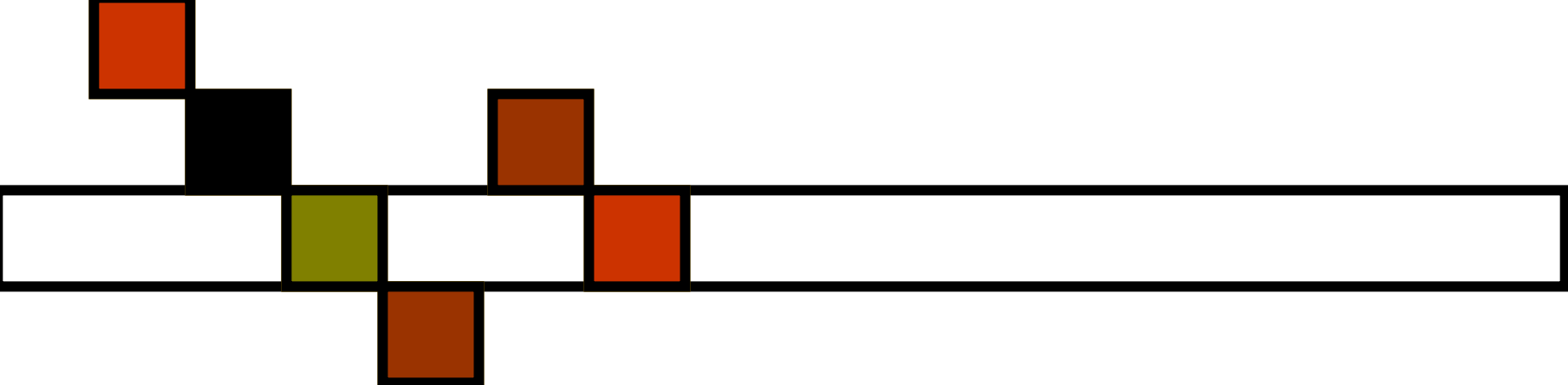


Example: Research Agenda

SI#8 Achieving World-Class, Nationally Recognized Institutions of Higher Learning

- Developing initiatives for securing funding for research and instruction for selected economic development areas.
- **Emerging Technology Commission**—recommending the creation of Centers of Excellence
- **Florida Research Consortium (FRC)**—created in statute and charged with research alignment.
- Working closely with FRC to develop an action plan for joining forces.





Impact on Key Policy Changes





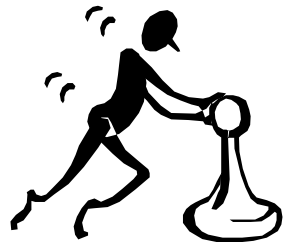
State Board Approval of 3rd Grade Promotion Policies

Driving Forces:

- SI#3—Increasing Rates of Learning at all Levels
- Elimination of Social Promotion

Supported by:

- SI#2—Applying Existing Academic Standards





3rd Grade Promotion Policies

Intervention Through:

3.2.3 Kindergarten Assessment

Assistance Provided by:


3.2.1 Just Read, Florida!

3.2.2 Assistance Plus

Enforcement Through:

2.1.2 Promotion Compliance Monitoring





Plan for Class Size Implementation

Driving Force:

- Constitutional Amendment

Major Considerations:

- Need for Teachers
- Need for Space





Class Size Implementation

Teacher Recruitment

1.1.1 Teacher Recruitment Campaign

1.1.2 Teacher First Response Center

1.2.1 Incentives and Alternative Certification

Student Acceleration

5.3.1 Alignment of Acceleration Policies





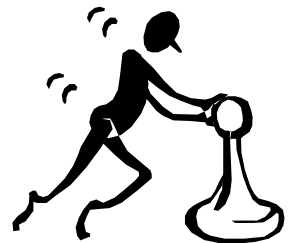
Completion of Florida's NCLB Accountability Plan

Driving Force:

- Developing a system that builds on Florida's current plan

Supported by:

- SI#3—Increasing Rates of Learning at all Levels
- SI#7—Aligning Financial Resources with Performance Expectations





NCLB Accountability

Assistance Provided by:

3.2.1 Just Read, Florida!

3.2.2 Assistance Plus

Measured Through:

7.1.1 K-20 Accountability (Annual Student Learning Gains, AYP, School Grades, and Return on Investment)





Articulation Coordinating Committee

Driving Force:

- SI#5—Setting and Aligning
Academic Standards at all Levels





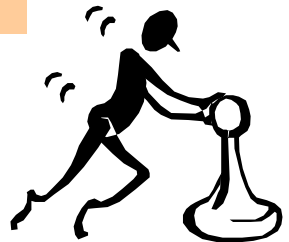
Articulation Coordinating Committee

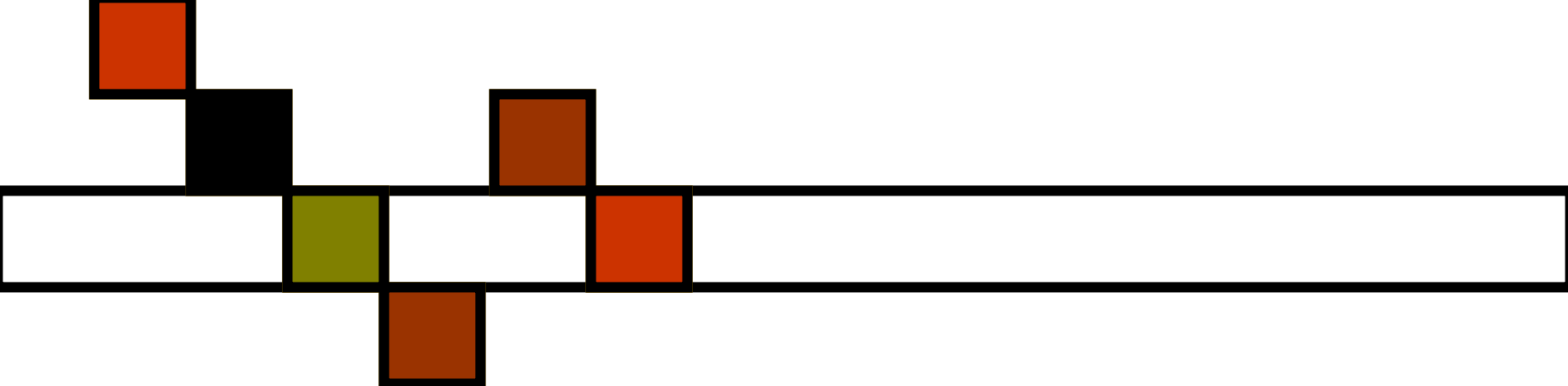
Workgroups Focused on:

- 5.1.1 Florida “New” Standard Diploma
- 5.2.2 CLAST Study and Recommendations
- 5.3.1 Alignment of Acceleration Projects

Recommendations Supported by:

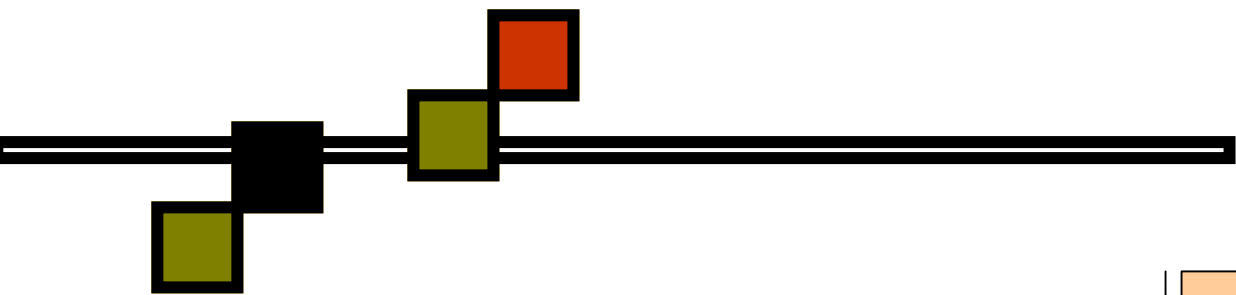
- 5.3.2 FACTS





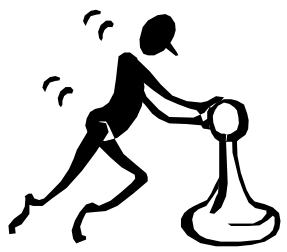
Impact on 2003 Legislative Issues

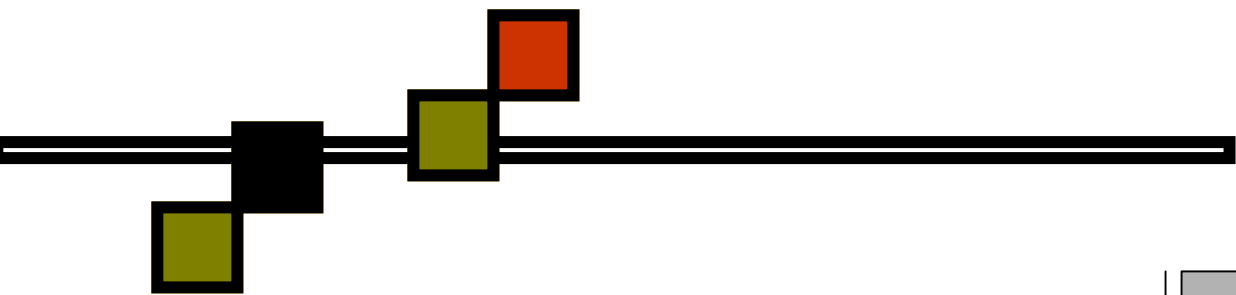




**Enhance Teacher
Recruitment and
Retention and School
Administrator Preparation**

**Strategic
Planning
Imperatives**

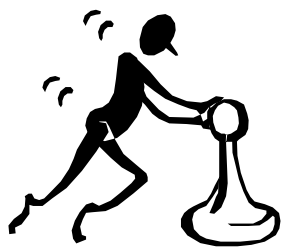


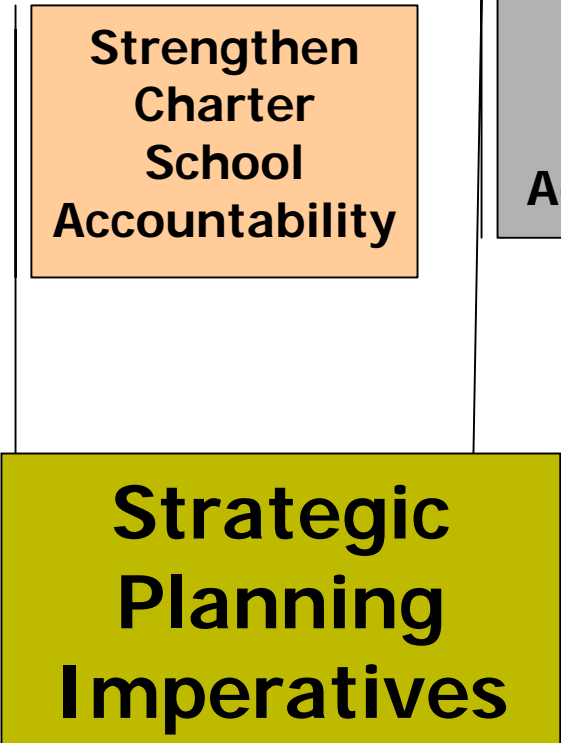
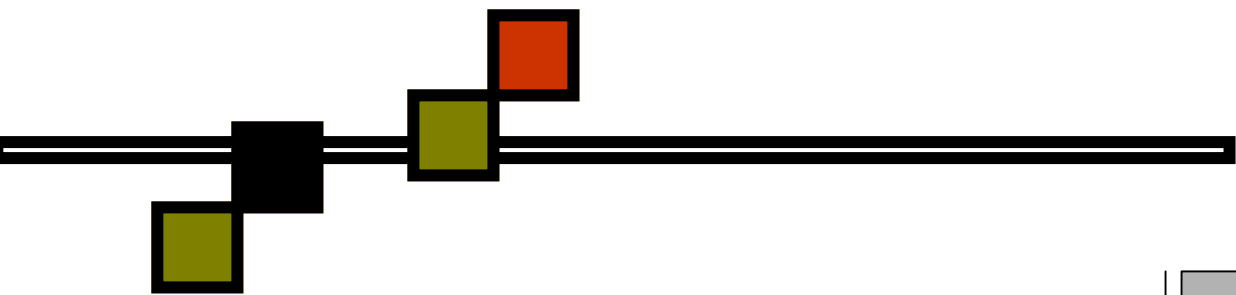


**Strategic
Planning
Imperatives**

**Enhance Teacher
Recruitment and
Retention and School
Administrator Preparation**

**Create a K-20
Accountability
System Linked to
Performance
Funding**





**Strengthen
Charter
School
Accountability**

**Enhance Teacher
Recruitment and
Retention and School
Administrator Preparation**

**Create a K-20
Accountability
System Linked to
Performance
Funding**

**Strategic
Planning
Imperatives**

