

Strategic Planning

Florida Board of Education Update

August 29, 2002

➤ **Identification of Priority Projects:**

To provide direction to the strategic planning process, Florida Board members were surveyed for their priorities—the projects that appeared to be most aligned with the approved objectives. Emerging from this survey and input from the Secretary, were 22 projects identified as those needing immediate implementation plans.

1.1.1.	Teacher Recruitment Campaign
1.1.2	Teacher First Response Center
1.2.1.	Incentives and Alternative Certification for Instructors with High Demand Skills
1.4.1.	Instructor Staffing, Compensation, and Evaluation Review for Florida’s K-12 Teachers
2.1.1.	Promotion Compliance Monitoring System
2.2.1.	Enforcement of Postsecondary Student Achievement and Accountability
3.2.1.	Just Read, Florida!
3.2.2	Assistance Plus
3.2.3.	Statewide Kindergarten Assessment and Intervention Program
3.3.1.	Florida College Access Network: College Board Partnership
4.1.1.	Leadership Development for Aspiring Educational Leaders
4.3.1.	Statewide Incentive Program for Educational Leaders
5.1.1.	Florida “New” Standard Diploma
5.2.1.	Assessment and Alignment of the College Placement Test with the Florida “New” Standard Diploma
5.2.2	Feasibility Study: Measuring Postsecondary Level General Knowledge Proficiency
6.1.1.	Curricular Reviews of Career Clusters
6.2.1.	Marketing Plan for Workforce Programs
7.1.1.	K-20 Accountability System
7.1.2.	Revised K-20 Funding Formulas
8/6.3.1	Research, Workforce, and Economic Development Agenda for Florida Universities
8/4.2.3	Structured Strategic Planning for K-20 Boards
8	Programs of Prominence

➤ **Implementation Plans for Priority Projects:**

While organizational activities for all projects are in the process of being developed, initial implementation plans for the Board’s 21 projects have been drafted. Plans include activities through spring 2003, with project leaders identified and potential funding sources targeted.

➤ **Identification of 2003-2004 Budget Issues for all Projects:**

The Strategic Imperative Team Leaders were given the charge to review the Department’s list of proposed budget issues for 2003-2004 and develop issues where there appeared to be a need. The team leaders found issues that already were aligned to specific project needs, issues needing additional funding, and the need to develop new issues. The additional funding needs of the projects planned for implementation during 2003-2004 totaled \$52,243,161.

➤ **Next Steps:**

Strategic Imperative Team Leaders and Project Leaders will finalize management plans for each of the priority projects listed above. Management plans for the remaining projects will follow.