

## FLORIDA BOARD OF EDUCATION

August 29, 2002

**SUBJECT:** Community College Operating Budgets

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**COLLEGES AFFECTED:** All 28 community colleges are affected.

### **PROPOSED BOARD ACTION**

Approve the operating budgets for Brevard Community College, Broward Community College, Central Florida Community College, Chipola Junior College, Edison Community College, Florida Community College at Jacksonville, Florida Keys Community College, Gulf Coast Community College, Hillsborough Community College, Indian River Community College, Lake City Community College, Lake-Sumter Community College, Manatee Community College, Miami-Dade Community College, North Florida Community College, Okaloosa-Walton Community College, Palm Beach Community College, Pasco-Hernando Community College, Pensacola Junior College, Polk Community College, Santa Fe Community College, Seminole Community College, South Florida Community College, St. Johns River Community College, St. Petersburg College, Tallahassee Community College, and Valencia Community College.

### **BACKGROUND INFORMATION**

Section 1011.30 (formerly 240.361), Florida Statutes, provided authority to the State Board of Community Colleges (SBCC) to approve the college operating budgets. Several years ago, the members of the SBCC delegated this approval to the Executive Director. Chapter 2001-170, Laws of Florida, abolished the State Board of Community Colleges. The duties and responsibilities of the SBCC were transferred to the Florida Board of Education by a Type Two Transfer. Consequently, the approval of the college operating budgets is now the responsibility of the Florida Board of Education. Staff of the Division of Community Colleges' Bureau of Financial and Business Services has reviewed the budgets and recommends approval as noted above.

A brief presentation will be given at the meeting to explain the review process and provide specific information about the budgets.

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Summary checklist of budget items reviewed; student fee information; summary Exhibits A - Annual Budget Summary; D - Schedule of Budgeted Revenue, Expenditures, and Fund Balance by General Ledger Code; E - Summary of Budgeted Expenditures by Function for the system; and an Exhibit E for each college.

**Other Support Documents Available:** Complete budgets for each college.

**Other Review:** Budgets have been approved by the local Boards of Trustees before they were submitted to the Division.

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