

STATE BOARD OF EDUCATION

April 15, 2003

SUBJECT: Community College Budget Amendment

PROPOSED BOARD ACTION

Approval of the budget amendment for Tallahassee Community College.

AUTHORITY FOR STATE BOARD ACTION

Section 1011.30, Florida Statutes, budgets for community colleges.

BACKGROUND INFORMATION

The statute requires the Department of Education to approve college operating budgets and specifies that rules for budget amendments be prescribed by the rules of the State Board of Education. State Board of Education Rule 6A-14.0716 requires that the State Board of Community Colleges (SBCC) approve budget amendments which transfer appropriations from the current unrestricted fund. For 2001-02 and 2002-03, the college operating budgets were approved by the Florida Board of Education.

Tallahassee Community College has requested a budget amendment to transfer \$1,912,000 from Current Funds Unrestricted (Fund 1) to the Unexpended Plant Fund (Fund 7) to purchase land.

Chapter 2001-170, Laws of Florida, abolished the State Board of Community Colleges. The duties and responsibilities of the SBCC were transferred to the Florida Board of Education by a Type Two Transfer. Consequently, the approval of the community college operating budget amendments is now the responsibility of the State Board of Education. Staff of the Community College Office of Budget and Financial Services has reviewed the amendment and recommends approval as noted above.

Supporting Documentation Included: A copy of the budget amendment request which has been approved by the local board of trustees before submission to the Division is attached.

Facilitators/Presenters: J. David Armstrong, Chancellor, Division of Community Colleges