

2008-2009 Strategic Plan Strategy Accomplishments

Focus Area	2008-2009 Strategy	Program Area Accomplishments	Status for 2009-2010
1. Strengthen foundation skills	1a) Next Generation Sunshine State Standards	Next Generation Social Studies, Physical Education, and Health standards adopted	Will continue as a strategy (1a) to complete the remaining subject areas.
	1b) Bright Beginnings	Website launched with department developed lesson plans and tool created for teacher submission of plans, "What I learned in VPK" created and implemented in PreK Programs	Project is completed, will not be a strategy in 2009-2010
	1c) VPK Reading Assessments	Test items developed and Initial Field testing completed for VPK reading and math	Will continue under strategy (1c) in 2009-2010
	1d) K-12 Florida Assessments for Instruction in Reading	K-12 student and teacher kits developed and printed, Summer Professional Development completed	Will continue under strategy (1c) in 2009-2010
	1e) VPK-3 Math Assessments	Completed literary review by FCR-STEM for K-3 Math	Will continue under strategy (1c) in 2009-2010
	1f) Differentiated Accountability	Differentiated Accountability model adopted in statute, pilot completed and analyzed. Legislation passed - HB 991	Will continue under strategy (1b) in 2009-2010
2. Improve college and career readiness	2a) College and Career Readiness Alignment	Complete standards alignment review with Achieve's American Diploma Project, ITN issued for new College Placement Test	Will continue under strategy (2a) in 2009-2010
	2b) Next Generation High School Accountability	Model created and rule presented to State Board of Education (September)	Project is completed, will not be a strategy in 2009-2010
	2c) Next Generation Elementary and Middle School Accountability	Project scope defined	Will continue under strategy (2d) in 2009-2010
	2d) End-of-Course Exams	Contract with Pearson signed including FCAT revisions and three End-of-Course Exams	Will continue as a strategy (2c) in 2009-2010
3. Expand opportunities for post-secondary degrees and certificates	3a) Articulation Accountability	Process chart and priority of data elements established. Proposed legislation did not pass.	Portion of project complete, will not continue as a strategy in 2009-2010.
	3b) Common Prerequisite Revisions	Program Prerequisites established and approved by ACC	Will continue under strategy (3a) in 2009-2010
	3c) Postsecondary Course Competency Revisions	Syllabi collected for 4 introductory courses, began matrix	Will continue under strategy (3a) in 2009-2010
	3d) Gold Standard Career Pathways	Presented first round of agreements to State Board of Education	Will continue as a strategy (3c) in 2009-2010
	3e) State College System Task Force and Pilot	Legislation passed – SB 2682	Will continue as a strategy (3d) in 2009-2010

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4. Improve quality of teaching in the education system	4a) Effective Instruction	Project scope defined but due to the current year budget and the economy the project did not progress as anticipated. The proposed legislation did not pass.	Will continue under strategy (4c) in 2009-2010
	4b) Performance Pay	Project scope defined but due to the current year budget and the economy the project did not progress as anticipated. The proposed legislation did not pass.	Will continue under strategy (4c) in 2009-2010
5. Improve K-12 educational choice options	5a) School District Virtual Instruction	Post Q&A sheet on the website in regards to passed legislation - SB 1676	Will continue under strategy (5b) in 2009-2010
	5b) Supplemental Educational Services Provider Grading System	Revised evaluation model created, summer pilot completed. Legislation passed on – SB 2538	Will continue under strategy (5a) in 2009-2010
6. Align resources to meet strategic goals	6a) 2009-2010 Legislative Budget Request	Request prepared in accordance with State Board of Education budget guidance, approved by the State Board of Education on August 19th, 2008, and submitted to the Governor's Office by December 15, 2008 as required by statute.	Will be revised for the 2009-2010 year as strategy (6a)
	6b) Alignment of 2008-2009 Federal Funds with Goals	Redirected federal administrative funding to support Differentiated Accountability through regional executive directors and staff. Reprioritized available federal administrative funding to reflect State Board of Education and Commissioner's initiatives.	Will be revised for the 2009-2010 year as strategy (6b)
	6c) 2008-2009 Prioritization of Internal Operating Funds	Identified and eliminated Department's non-core functions. Established policies and procedures to ensure discretionary funds used only for mission critical activities.	Will be revised for the 2009-2010 year as strategy (6c)