

FLORIDA DEPARTMENT OF EDUCATION
Jefferson County Student Membership / Full-Time Staff
2004-05 through 2008-09

												Percent of Full-Time Staff			Ratios		
		Students	Percent Change in Enrollment from 2004-05 to 2008-09	District Admins	School Admins	Total Admins	Teachers ¹	Total Instr Staff ²	Total Non-Instr Staff ³	Total Full-Time Staff	Percent Change in Staff from 2004-05 to 2008-09	School Admins	District Admins	All Admins	Students per Instr Staff	Students per Non-Instr Staff	Students per Full-Time Staff
Jefferson	2008-09	1,106	-19.51%	10	5	15	84	92	91	198	-17.50%	2.53%	5.05%	7.58%	12.0	12.2	5.6
	2007-08	1,154		10	4	14	89	100	95	209		1.91%	4.78%	6.70%	11.5	12.1	5.5
	2006-07	1,220		10	3	13	92	105	92	210		1.43%	4.76%	6.19%	11.6	13.3	5.8
	2005-06	1,225		11	5	16	93	100	109	225		2.22%	4.89%	7.11%	12.3	11.2	5.4
	2004-05	1,374		11	7	18	93	103	119	240		2.92%	4.58%	7.50%	13.3	11.5	5.7
Calhoun	2008-09	2,246	-2.64%	7	9	16	166	187	108	311	4.36%	2.89%	2.25%	5.14%	12.0	20.8	7.2
	2007-08	2,229		7	9	16	176	199	104	319		2.82%	2.19%	5.02%	11.2	21.4	7.0
	2006-07	2,227		7	5	12	171	195	106	313		1.60%	2.24%	3.83%	11.4	21.0	7.1
	2005-06	2,274		7	5	12	170	188	111	311		1.61%	2.25%	3.86%	12.1	20.5	7.3
	2004-05	2,307		7	5	12	165	182	104	298		1.68%	2.35%	4.03%	12.7	22.2	7.7
Franklin	2008-09	1,285	-6.27%	5	4	9	74	82	97	188	3.30%	2.13%	2.66%	4.79%	15.7	13.2	6.8
	2007-08	1,246		5	3	8	82	94	89	191		1.57%	2.62%	4.19%	13.3	14.0	6.5
	2006-07	1,317		5	5	10	99	110	72	192		2.60%	2.60%	5.21%	12.0	18.3	6.9
	2005-06	1,350		5	3	8	88	103	72	183		1.64%	2.73%	4.37%	13.1	18.8	7.4
	2004-05	1,371		6	4	10	79	95	77	182		2.20%	3.30%	5.49%	14.4	17.8	7.5
Liberty	2008-09	1,484	6.61%	6	5	11	124	137	92	240	24.35%	2.08%	2.50%	4.58%	10.8	16.1	6.2
	2007-08	1,513		6	5	11	119	132	98	241		2.07%	2.49%	4.56%	11.5	15.4	6.3
	2006-07	1,475		7	5	12	111	119	96	227		2.20%	3.08%	5.29%	12.4	15.4	6.5
	2005-06	1,471		9	4	13	105	109	85	207		1.93%	4.35%	6.28%	13.5	17.3	7.1
	2004-05	1,392		8	3	11	98	105	77	193		1.55%	4.15%	5.70%	13.3	18.1	7.2
State	2008-09	2,620,801	-0.29%	3,190	8,004	11,194	167,700	189,531	125,982	326,707	5.14%	2.45%	0.98%	3.43%	13.8	20.8	8.0
	2007-08	2,645,424		3,232	8,218	11,450	171,328	193,168	129,956	334,574		2.46%	0.97%	3.42%	13.7	20.4	7.9
	2006-07	2,655,782		3,095	8,016	11,111	167,392	187,402	128,368	326,881		2.45%	0.95%	3.40%	14.2	20.7	8.1
	2005-06	2,662,658		2,882	7,604	10,486	162,849	182,105	126,130	318,721		2.39%	0.90%	3.29%	14.6	21.1	8.4
	2004-05	2,628,429		2,723	7,559	10,282	157,987	176,306	124,157	310,745		2.43%	0.88%	3.31%	14.9	21.2	8.5

Source: Department of Education Student and Staff Information Databases, Survey 2

¹ Includes PK, K-6, 7-12 teachers, ESE teachers, and Other classroom teachers.

² Includes teachers, guidance counselors, social workers, school psychologists, audio/visual workers and Other instructional staff.

³ Includes aides, technicians, clerical/secretarial, service workers, skilled crafts workers, unskilled laborers, and Other non-instructional staff.