

**State Board of Education
Workshop
March 16, 2009**

Florida College System Funding Workshop

During this workshop session, the presenters will focus on the fundamental building blocks of support for the 28 college system that enrolled nearly 870,000 students (330,819 FTE) this year. The initial part of the workshop will focus on the following topics:

- The legislative approach to providing state support to the system;
- The formula used to allocate appropriated dollars to the colleges;
- The role of tuition policy and student fees in college support;
- The effect of counter cyclical enrollment growth in disequalizing per student support;
- The challenge of maintaining student access to the college system in the 2009-10 fiscal year and beyond.

In the second part of the presentation, two college presidents will provide their institutional perspectives on how these funding concerns affect their colleges and their students. Among their remarks, they will relay to the Board the following:

- The steps they have taken to balance their efforts to serve more students and maintain the financial stability of their colleges;
- The outlook for the 2009-10 budget year and coping with strengthening enrollment demand.

Board questions and interaction on these important issues will be encouraged at any point in these presentations.

Presenters:

- Dr. Willis Holcombe, Chancellor, Florida College System
- Dr. Katherine Johnson, President, Pasco-Hernando Community College
- Dr. Sanford (Sandy) Shugart, President, Valencia Community College