



State Board of Education Update on the Class Size Amendment January 21, 2009

The Constitutional Amendment

Limits Class Sizes

November 2002 establishing, by the beginning of the 2010-2011 school year, the maximum number of students in core-curricula courses assigned to a teacher in each of the following three grade groups:

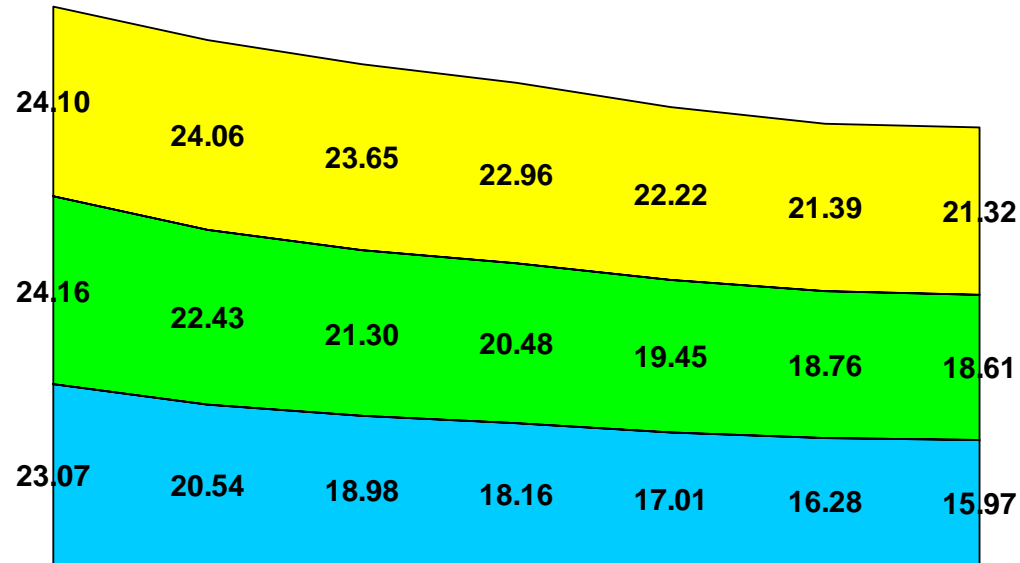
- ❖ 18 students in Prekindergarten through Grade 3.
- ❖ 22 students in Grades 4 through 8
- ❖ 25 students in Grades 9 through 12

Section 1003.03(2), Florida Statutes,
Schedule for Implementation of Compliance with
the Constitutional Amendment

Level at Which Compliance Will Be Measured
For All Grade Groups by Year

School Year	Compliance Measured at
2003-04 through 2005-06	District-Level
2006-07 through 2008-09	School-Level
2009-10 & After	Classroom-Level

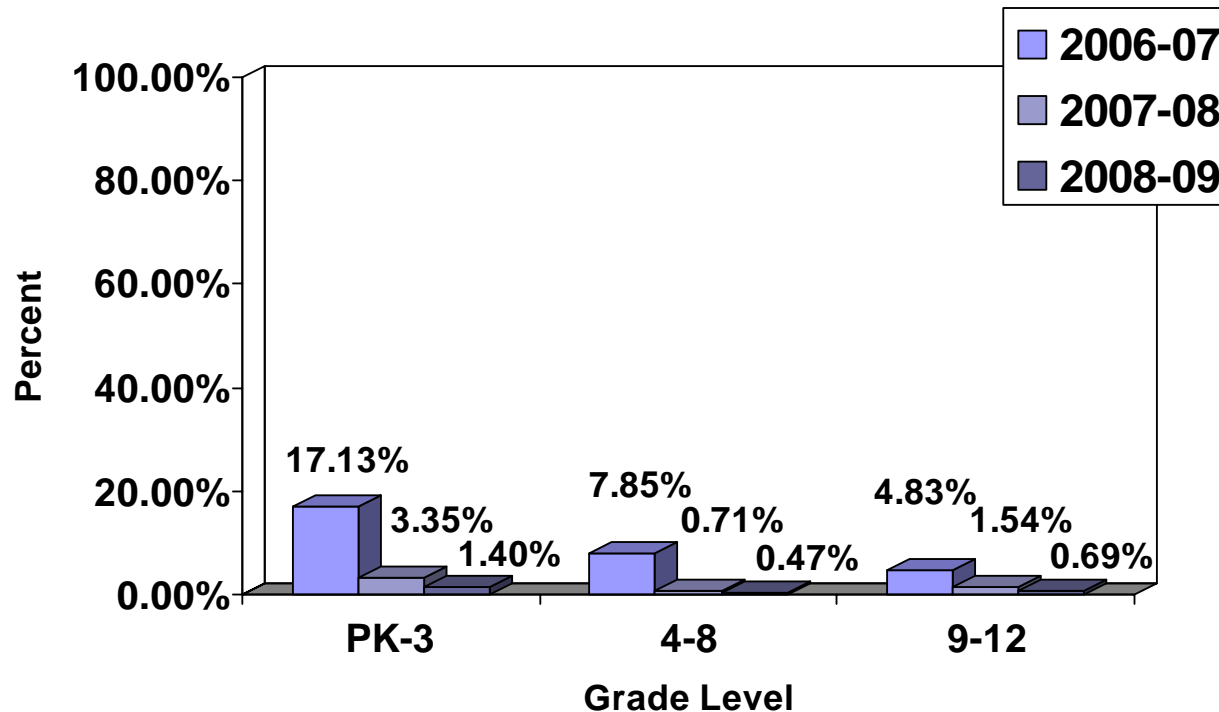
Trends in Class Size Reduction 2002-2003 to 2008-2009



	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-09
Grades 9-12	24.10	24.06	23.65	22.96	22.22	21.39	21.32
Grades 4-8	24.16	22.43	21.30	20.48	19.45	18.76	18.61
Grades PK-3	23.07	20.54	18.98	18.16	17.01	16.28	15.97

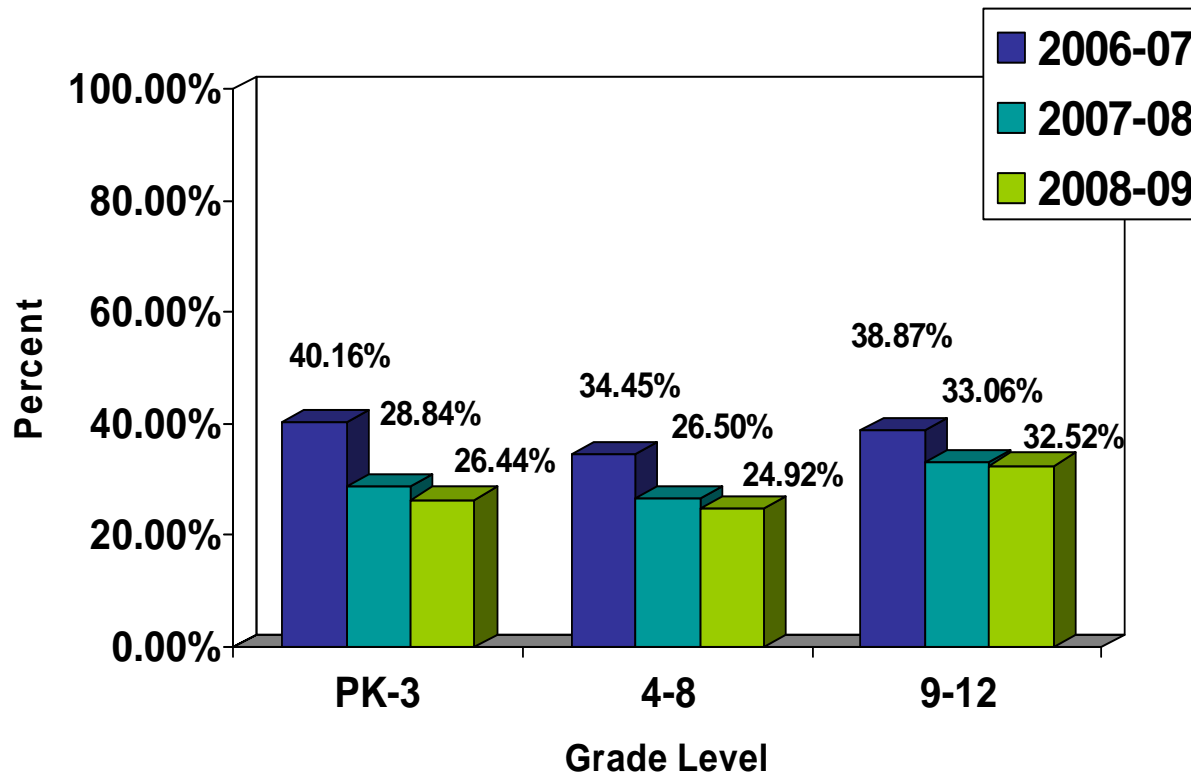
Percent of Schools Over Class Size Cap

Traditional Schools

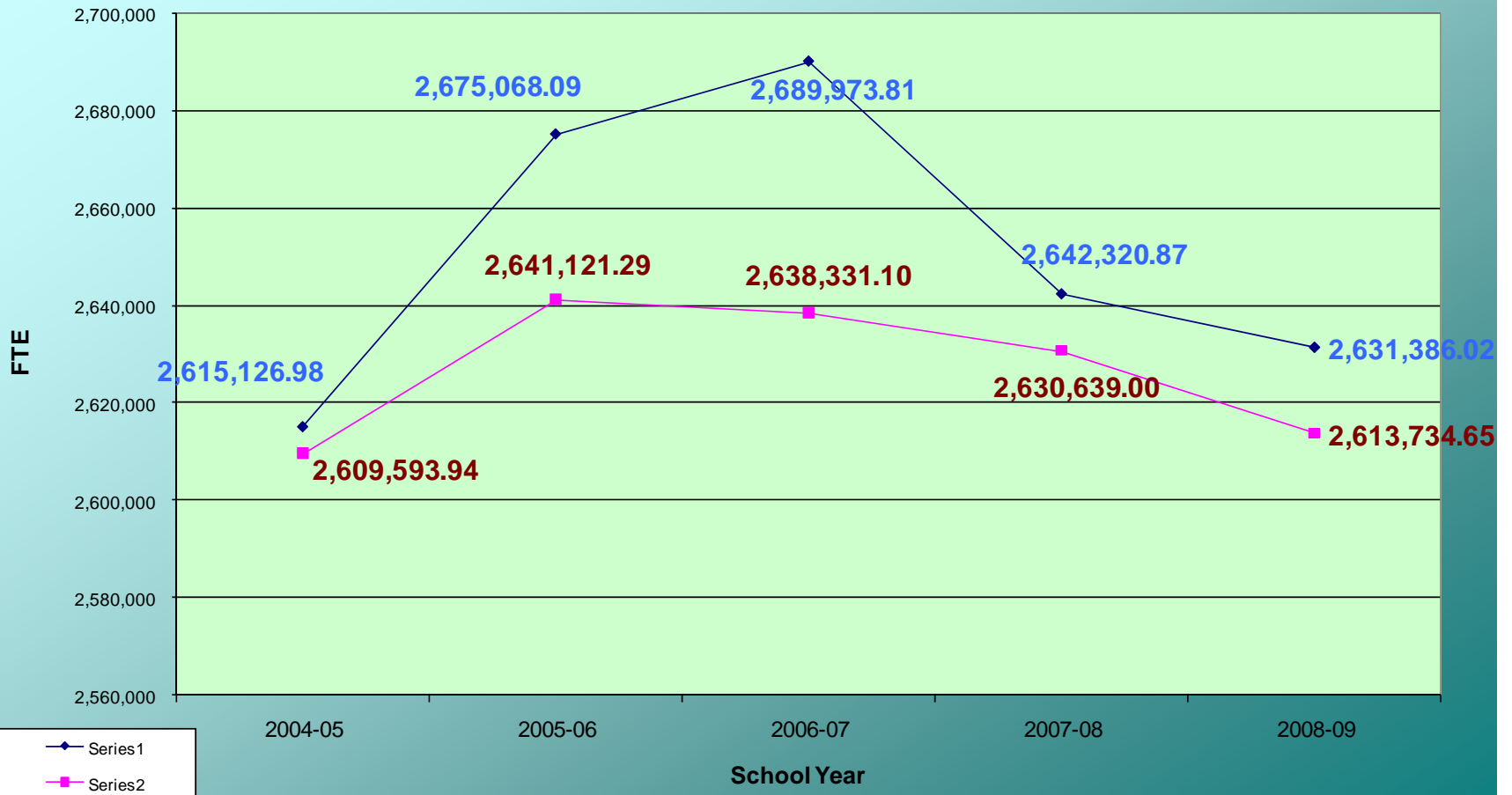


Classrooms Over Cap

Traditional Public Schools



Projected vs. Actual FTE 2004-05 -- 2008-09





2008-09 Process and Timelines for Appeals

November 24 – Districts receive October 2008 school-level class size averages and appeals process begins.

December 19 – Deadline for submission of appeal and supporting documentation.

January 5 – January 14 - Review of appeals.

January 21 – State Board of Education approval of transfer calculations.


February 13 – Legislative Budget Commission approval of final transfer calculations.

History of Class Size Appeals

	Number of Districts/Schools Not in Compliance – Pre- Appeals	Number of Districts/Schools Not in Compliance – Post- Appeals
2003-04	17 Districts	8 Districts
2004-05	18 Districts	9 Districts
2005-06	3 Districts	1 District
2006-07	177 Traditional Public Schools	86 Traditional Public Schools
2007-08	69 Traditional Public Schools	23 Traditional Public Schools
2008-09	39 Traditional Public Schools	0 Traditional Public Schools

History of Class Size Transfer Calculation for Traditional Public Schools

	Pre-Appeals	Post-Appeals
2003-04	\$21,488,179	\$1,479,948
2004-05	\$11,354,475	\$1,076,719
2005-06	\$5,222,735	\$496,059
2006-07	\$7,836,834	\$3,273,943
2007-08	\$5,330,411	\$333,302
2008-09	\$1,396,108	\$0



School-Level Compliance 2008-2009 Prior to Appeals

- 39 traditional public schools (1.26%) were determined to not have met compliance with class size requirements
- 17 districts had at least 1 school out of compliance



School-Level Compliance 2008-2009 Post - Appeals

- No Traditional Public Schools were determined to be out of compliance with class size requirements

Final Appeals, 2008-09

- Action for State Board of Education on January 21, 2009
 - Approve alternative transfer calculation for noncompliance with class size reduction requirements

- Action by the Legislative Budget Commission
 - Consideration of alternative transfer calculation for noncompliance with class size reduction requirements

K-12 Class Size Reduction

Total Operating and Capital Costs to Implement through 2010-11

	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	8 Yr Total
2003/04	468,198,634	468,198,634	468,198,634	468,198,634	468,198,634	468,198,634	468,198,634	468,198,634	3,745,589,072
2004/05		503,992,582	503,992,582	503,992,582	503,992,582	503,992,582	503,992,582	503,992,582	3,527,948,074
2005/06			535,008,480	535,008,480	535,008,480	535,008,480	535,008,480	535,008,480	3,210,050,880
2006/07				601,329,648	601,329,648	601,329,648	601,329,648	601,329,648	3,006,648,240
2007/08					532,190,386	532,190,386	532,190,386	532,190,386	2,128,761,544
2008/09						149,028,930	149,028,930	149,028,930	447,086,790
2003/10							838,492,150	838,492,150	1,676,984,300
2010/11								596,566,614	596,566,614
Operating Costs	468,198,634	972,191,216	1,507,199,696	2,108,529,344	2,640,719,730	2,789,748,660	3,628,240,810	4,224,807,424	18,339,635,514
FCO Costs	600,000,000	100,000,000	83,400,000	1,100,000,000	650,000,000	0	284,448,593	0	2,817,848,593
TOTAL to Implement	1,068,198,634	1,072,191,216	1,590,599,696	3,208,529,344	3,290,719,730	2,789,748,660	3,912,689,403	4,224,807,424	21,157,484,107



Presentation may be accessed at

<http://www.fldoe.org/classsize/>