

STATE BOARD OF EDUCATION
Consent Item
December 2, 2008

SUBJECT: Approval of the Division of Community Colleges' 2009-2010/2011-2012 Public Education Capital Outlay (PECO) Project Priority List and the 2009-2010 Community College Facility Enhancement Challenge Grant Project List

PROPOSED BOARD ACTION

For Approval

AUTHORITY FOR STATE BOARD ACTION

Sections 1011.32 and 1013.64(4)(a), Florida Statutes

EXECUTIVE SUMMARY

The State Board of Education has previously approved the 2009-2010 Fixed Capital Outlay Legislative Budget Request, which included amounts for the PECO Project Priority List and the Facility Enhancement Challenge Grant Project List for Community Colleges. Approval of the specific lists by the State Board of Education is now being requested pursuant to statutory provisions.

The 2009-2010/2011-2012 PECO Project Priority List is based on revenue estimates from the July 25, 2008 PECO Revenue Estimating Conference. The 2009-2010 Community College Facility Enhancement Challenge Grant Project List is based on anticipated private contributions to be received by the Community Colleges for projects.

The PECO request includes all types of facility enhancements for the colleges in the system. For example,

- Projects 1-35 provides continuation funding for new construction, remodelings, and projects with local educational partners.
- Projects 36-63 represent formula allocations to each college for minor facility/site improvement projects which are identified locally.
- Projects 75-80 are property acquisition requests which enable colleges to add to a site or acquire a new site within their service district.

The letters in parenthesis (pce) represent the part of the building cycle for which funding is requested. p=planning, c=construction, e=equipment

Supporting Documentation Included: 2009-2010/2011-2012 Public Education Capital Outlay (PECO) Project Priority List and Community College Facility Enhancement Challenge Grant Project List

Facilitators/Presenters: Linda Champion, Deputy Commissioner, Finance and Operations and Dr. Willis N. Holcombe, Chancellor, Division of Community Colleges