

Division of Community Colleges Office of Financial Policy
FLORIDA COLLEGE SYSTEM
PECO REQUEST 2009-10 - 2011-12
October 15, 2008

PRIORITY	COLL	PROJECT DESCRIPTION	AMOUNT
2009-10			
1	PASC	Clsrms/Labs/Sup Svcs - Spring Hill (ce)	3,000,000
2	PASC	Clsrms/Labs/Sup Svcs - Wesley Chapel Center (c)	3,669,539
3	MIAM	Clsrn,Lab,Student Union,Supp Svcs Fac-Wolfson (ce)	18,068,825
4	EDIS	Health Sciences Annex addition-Main (ce)	2,640,176
5	LCTY	Library/Audio-Visual Facility - Main (ce)	500,000
6	VALE	Maj Ren/Rem,Emg repl-Chill w/loop,infrastr-East (pc)	2,718,484
7	STJR	Major Ren/Rem, Environmental Permit-St. Aug (ce)	2,974,000
8	ST.P	Ren/Rem, Em repl Chill water loop, infrastr-CL (c)	5,030,615
9	LSUM	Telecom/Utilities Infrastructure-Collegewide (pc)	1,000,000
10	SFLA	Rem/ren/add Fine Arts Facility-Main (ce)	5,635,531
11	ST.P	Rem/ren Cls/Labs/Inst Supp Ph 2 w/addn-DT (c)	5,024,999
12	EDIS	Rem/ren Clsrms/Labs Bldgs & LRC-Lee & Collier (pc)	4,080,117
13	FJAX	Rem/ren Clsrms/Labs Bldgs N,P,Q,R,U & W1w/addn-South (ce)	1,129,601
14	MIAM	Rem/ren New space/Clsrms/Labs/Sup Svcs-West (pc)	5,000,000
15	BROW	Rem/ren Building 22 w/ Addition-Central (ce)	6,117,315
16	ST.P	Rem/ren Soc Sci Bldg,Nat Sci w/addn & Bus Tech-CL (pc)	2,000,000
17	HILL	Rem/ren Clsrms/Labs Bldg 601 & 602-Brandon (ce)	1,066,800
18	PALM	Rem/ren Clsrms/Labs-110,111,205&230-Lk Worth (ce)	2,127,073
19	SEMI	Rem/ren Bldg L & F to Cls/Lab/Off-Main (c)	5,526,879
20	POLK	Rem/Ren Learning Resource Center-Main (pc)	5,620,192
21	POLK	Rem/Ren Fine Arts Building-Main (pc)	985,070
22	STJR	Rem/ren Computer Lab Clsrms-Orange Park (pce)	2,097,752
23	MIAM	Rem/ren Cls/Labs/Sup Svcs Bldg 1,2,3,5,7&13-North (pce)	5,000,000
24	SEMI	SCC/UCF Joint Use Facility (ce)	1,245,335
25	PALM	Public Safety Training Center, LW (c)	14,939,333
26	GULF	Corporate & Tech Training Ctr w/local match - Main (ce)	5,265,631
27	TALL	Allied Health Education Ctr w/match - Main (ce)	5,795,679
28	CFLA	Rem/ren Instructional Ctr Ph2 w/mat-Citrus (ce)	1,859,408
29	MANA	Clsrn/Lab MedTech Bldg w/mat-Lakewd Rch (ce)	545,586
30	EDIS	Allied Health Sci & Clsrn Bldg w/mat-Collier (pce)	2,000,000

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31	CHIP	Replace WF Dev Bldg-life safe&struc-Main (ce)	1,084,528
32	STJR	Health/Sci Prototype Bldg-St. Aug. (ce)	1,220,095
33	VALE	Library & High Tech Bldg 4 - Osceola (spc)	7,000,000
34	FKEY	Marine Propulsion Bldg-Main (pc)	3,569,766
35	BROW	Health Science Simulation Center, Central (ce)	3,420,967
36	BREV	Gen ren/rem, infrastructure and site improvements	1,000,000
37	BROW	Gen ren/rem, infrastructure and site improvements	4,078,704
38	CFLA	Gen ren/rem, infrastructure and site improvements	282,838
39	CHIP	Gen ren/rem, infrastructure and site improvements	942,652
40	DAYT	Gen ren/rem, infrastructure and site improvements	1,866,576
41	EDIS	Gen ren/rem, infrastructure and site improvements	1,619,168
42	FJAX	Gen ren/rem, infrastructure and site improvements	4,551,666
43	FKEY	Gen ren/rem, infrastructure and site improvements	500,000
44	GULF	Gen ren/rem, infrastructure and site improvements	898,660
45	HILL	Gen ren/rem, infrastructure and site improvements	1,747,599
46	INDR	Gen ren/rem, infrastructure and site improvements	1,586,420
47	LCTY	Gen ren/rem, infrastructure and site improvements	838,044
48	LSUM	Gen ren/rem, infrastructure and site improvements	615,371
49	MANA	Gen ren/rem, infrastructure and site improvements	1,645,129
50	MIAM	Gen ren/rem, infrastructure and site improvements	9,206,195
51	NFLA	Gen ren/rem, infrastructure and site improvements	379,898
52	NWFL	Gen ren/rem, infrastructure and site improvements	1,215,152
53	PALM	Gen ren/rem, infrastructure and site improvements	3,092,536
54	PASC	Gen ren/rem, infrastructure and site improvements	261,005
55	PENS	Gen ren/rem, infrastructure and site improvements	2,648,460
56	POLK	Gen ren/rem, infrastructure and site improvements	1,236,752
57	STJR	Gen ren/rem, infrastructure and site improvements	926,784
58	ST.P	Gen ren/rem, infrastructure and site improvements	3,523,529
59	SANF	Gen ren/rem, infrastructure and site improvements	1,776,102
60	SEMI	Gen ren/rem, infrastructure and site improvements	1,594,450
61	SFLA	Gen ren/rem, infrastructure and site improvements	771,010
62	TALL	Gen ren/rem, infrastructure and site improvements	1,528,887
63	VALE	Gen ren/rem, infrastructure and site improvements	1,058,200
64	TALL	Central Utility Plant/Underground utility infrastructure (c)	1,000,000

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2009-10			
65	BROW	Rem/ren Building 31-Downtown (pc)	1,492,626
66	HILL	Rem/ren Clsrms/Labs Tech Bldg-Dale Mabry (pc)	1,000,000
67	SANF	Rem/Ren R Building (pc)	416,090
68	FJAX	Rem/Ren Acad Skill Ctrs-CW, Info Com & Labs-Kent (p)	695,931
69	HILL	Rem/ren Clsrms/Labs-WF & Pub Safety Ctr (p)	500,000
70	MANA	Ren/Rem Add Bldg 8, Library-Bradenton (p)	1,250,000
71	BREV	Rem/ren Fac 2, Gen Instruct Bldg-Palm Bay (ce)	2,176,349
72	INDR	Ren/Rem Fac. #'s 8, 38, & 39-Main (p)	1,500,000
73	LCTY	Rem/ren Gym to Multipurpose Ctr-Main (pc)	1,412,000
74	LSUM	Rem/ren Student Services Bldg-2nd Floor-Main (pc)	1,000,000
75	ST.P	Property Acquisition	4,000,000
76	GULF	Property Acquisition	1,000,000
77	INDR	Property Acquisition	500,000
78	POLK	Property Acquisition	500,000
79	VALE	Property Acquisition	500,000
80	DAYT	Property Acquisition	500,000
81	BROW	Building 99 Addition-South (pc)	1,612,166
82	SANF	Alachua Center Construction, Phase II (pc)	1,500,000
83	CFLA	Levy Center Infrastructure (pc)	2,863,954
84	CFLA	Levy Center (pc)	1,003,595
85	BREV	Public Safety Institute-Melbourne (pc)	2,224,962
86	PENS	Science Building - Milton (p)	1,516,850
87	NFLA	Fire Training Tower (pce)	929,863
88	NWFL	Site Improvements - Sikes Center (pc)	234,000
89	NWFL	Classroom Building - Sikes Center (pce)	6,324,902
TOTALS			\$228,004,371

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2010-11			
1	PASC	Clsrms/Labs/Sup Svcs - Wesley Chapel Center (c)	14,715,807
2	MIAM	Clsrn,Lab,Student Union,Supp Svcs Fac-Wolfson (ce)	3,881,175
3	VALE	Maj Ren/Rem,Emg repl-Chill w/loop,infrastr-East (pc)	2,718,484
4	LSUM	Telecom/Utilities Infrastructure-Collegewide (pc)	1,000,000
5	ST.P	Rem/ren Cls/Labs/Inst Supp Ph 2 w/addn-DT (c)	5,024,999
6	EDIS	Rem/ren Clsrms/Labs Bldgs & LRC-Lee & Collier (pc)	2,000,000
7	MIAM	Rem/ren New space/Clsrms/Labs/Sup Svcs-West (c)	5,000,000
8	BROW	Rem/ren Building 22 w/ Addition-Central (e)	489,039
9	ST.P	Rem/ren Soc Sci Bldg,Nat Sci w/addn & Bus Tech-CL (c)	2,044,741
10	HILL	Rem/ren Clsrms/Labs Bldg 601 & 602-Brandon (ce)	1,066,800
11	SEMI	Rem/ren Bldg L & F to Cls/Lab/Off-Main (e)	980,890
12	POLK	Rem/Ren Learning Resource Center-Main (c)	5,000,000
13	POLK	Rem/Ren Fine Arts Building-Main (c)	8,272,759
14	STJR	Rem/ren Computer Lab Clsrms-Orange Park (pce)	1,913,203
15	MIAM	Rem/ren Cls/Labs/Sup Svcs Bldg 1,2,3,5,7&13-North (pce)	5,000,000
16	PALM	Public Safety Training Center, LW (c)	14,939,333
17	GULF	Corporate & Tech Training Ctr w/local match - Main (ce)	5,080,000
18	TALL	Allied Health Education Ctr w/match - Main (ce)	4,600,000
19	CFLA	Rem/ren Instructional Ctr Ph2 w/mat-Citrus (e)	144,355
20	EDIS	Allied Health Sci & Clsrn Bldg w/mat-Collier (ce)	5,000,000
21	CHIP	Replace WF Dev Bldg-life safe&struc-Main (e)	748,031
22	VALE	Library & High Tech Bldg 4 - Osceola (ce)	11,853,994
23	FKEY	Marine Propulsion Bldg-Main (e)	463,580
24	TALL	Central Utility Plant/Underground utility infrastructure (c)	2,762,646
25	BROW	Rem/ren Building 31-Downtown (c)	5,195,257
26	HILL	Rem/ren Clsrms/Labs Tech Bldg-Dale Mabry (pc)	3,000,000
27	SANF	Rem/Ren R Building (ce)	3,821,096
28	FJAX	Rem/Ren Acad Skill Ctrs-CW, Info Com & Labs-Kent (c)	3,703,576
29	HILL	Rem/ren Clsrms/Labs-WF & Pub Safety Ctr (pc)	2,000,000
30	MANA	Ren/Rem/Add Bldg 8, Library-Bradenton (c)	10,430,375
31	INDR	Ren/Rem Fac. #'s 8, 38, & 39-Main (pc)	3,365,624
32	LCTY	Rem/ren Gym to Multipurpose Ctr-Main (ce)	2,173,130
33	LSUM	Rem/ren Student Services Bldg-2nd Floor-Main (ce)	1,736,256
34	BROW	Building 99 Addition-South (c)	5,284,193
35	SANF	Alachua Center Construction, Phase II (ce)	1,441,044
36	CFLA	Levy Center (ce)	8,307,860
37	BREV	Public Safety Institute-Melbourne (c)	12,282,817
38	PENS	Science Building - Milton (c)	9,563,056

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2010-11			
39	NWFL	Site Improvements - Sikes Center (pc)	3,132,000
40	BREV	Gen ren/rem, infrastructure and site improvements	1,000,000
41	BROW	Gen ren/rem, infrastructure and site improvements	5,155,269
42	CFLA	Gen ren/rem, infrastructure and site improvements	2,019,939
43	CHIP	Gen ren/rem, infrastructure and site improvements	1,191,463
44	DAYT	Gen ren/rem, infrastructure and site improvements	2,359,255
45	EDIS	Gen ren/rem, infrastructure and site improvements	2,046,544
46	FJAX	Gen ren/rem, infrastructure and site improvements	5,753,068
47	FKEY	Gen ren/rem, infrastructure and site improvements	500,000
48	GULF	Gen ren/rem, infrastructure and site improvements	1,135,859
49	HILL	Gen ren/rem, infrastructure and site improvements	2,208,873
50	INDR	Gen ren/rem, infrastructure and site improvements	1,863,580
51	LCTY	Gen ren/rem, infrastructure and site improvements	1,059,244
52	LSUM	Gen ren/rem, infrastructure and site improvements	777,797
53	MANA	Gen ren/rem, infrastructure and site improvements	2,079,358
54	MIAM	Gen ren/rem, infrastructure and site improvements	11,180,570
55	NFLA	Gen ren/rem, infrastructure and site improvements	480,171
56	NWFL	Gen ren/rem, infrastructure and site improvements	1,535,889
57	PALM	Gen ren/rem, infrastructure and site improvements	3,908,804
58	PASC	Gen ren/rem, infrastructure and site improvements	415,363
59	PENS	Gen ren/rem, infrastructure and site improvements	3,347,515
60	POLK	Gen ren/rem, infrastructure and site improvements	1,563,190
61	STJR	Gen ren/rem, infrastructure and site improvements	1,171,406
62	ST.P	Gen ren/rem, infrastructure and site improvements	4,453,557
63	SANF	Gen ren/rem, infrastructure and site improvements	2,244,901
64	SEMI	Gen ren/rem, infrastructure and site improvements	2,015,301
65	SFLA	Gen ren/rem, infrastructure and site improvements	974,516
66	TALL	Gen ren/rem, infrastructure and site improvements	1,932,433
67	VALE	Gen ren/rem, infrastructure and site improvements	3,281,051

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2010-11			
68	VALE	Rem/ren Clsrms/Labs Bldg 2-East (p)	1,000,000
69	CHIP	Building 600 to Bookstore-Main (pce)	2,279,000
70	MIAM	Rem/ren Clsr/Labs/Sup Svcs Bldg 1,2,& 3-Hialeah (pc)	3,000,000
71	MIAM	Rem/ren Cls/Labs/Sup Svcs Bldg 1-InterAmerican (pc)	3,000,000
72	MIAM	Rem/ren Cls/Lab/Sup Svc/Off, Bldg 2,5&7-Kendall (p)	3,000,000
73	INDR	Ren/Rem Fac #'s 1 & 4-Mueller Ctr. (pc)	1,000,000
74	BROW	Rem/ren Building 6 w/ Addition-Central (ce)	1,639,669
75	DAYT	Rem/ren B130 with Addition-Main (pc)	6,827,493
76	LSUM	Rem/ren Learn Ctr w/ add to Student Services-Main (p)	481,015
77	NFLA	Rem/ren Tech Training Facility for Testing (pce)	330,577
78	NFLA	Rem/ren Administrative Services Office Space (pce)	382,663
79	ST.P	Property Acquisition	2,000,000
80	MIAM	Property Acquisition	2,000,000
81	INDR	Property Acquisition	500,000
82	POLK	Property Acquisition	500,000
83	VALE	Property Acquisition	500,000
84	DAYT	Property Acquisition	500,000
85	FKEY	Property Acquisition	250,000
86	NWFL	Property Acquisition	1,500,000
87	PENS	Property Acquisition	500,000
88	MIAM	Proto Clsrn Ph II-Collegewide (spce)	7,000,000
89	FJAX	Commercial Driving Ctr-Cecil (pc)	405,750
90	PENS	Classroom Building-Main (p)	1,798,428
TOTALS			\$288,185,631

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2011-12			
1	MIAM	Rem/ren New space/Clsrms/Labs/Sup Svcs-West (ce)	4,300,000
2	MIAM	Rem/ren Cls/Labs/Sup Svcs Bldg 1,2,3,5,7&13-North (pce)	5,800,000
3	EDIS	Rem/ren Clsrms/Labs Bldgs & LRC-Lee & Collier (pc)	2,000,000
4	POLK	Rem/Ren Learning Resource Center-Main (ce)	1,807,813
5	POLK	Rem/Ren Fine Arts Building-Main (ce)	8,000,000
6	ST.P	Rem/ren Soc Sci Bldg,Nat Sci w/addn & Bus Tech-CL (e)	996,114
7	ST.P	Rem/ren Cls/Labs/Inst Supp Ph 2 w/addn-DT (ce)	2,818,787
8	EDIS	Allied Health Sci & Clsrm Bldg w/mat-Collier (ce)	5,000,000
9	PALM	Public Safety Training Center, LW (e)	2,557,824
10	PASC	Clsrms/Labs/Sup Svcs - Wesley Chapel Center (ce)	22,274,191
11	BROW	Rem/ren Building 31-Downtown (ce)	529,916
12	STJR	Rem/ren Computer Lab Clsrms-Orange Park (pce)	2,283,725
13	HILL	Rem/ren Clsrms/Labs Tech Bldg-Dale Mabry (c)	6,000,000
14	FJAX	Rem/Ren Acad Skill Ctrs-CW, Info Com & Labs-Kent (e)	703,921
15	HILL	Rem/ren Clsrms/Labs-WF & Pub Safety Ctr (c)	5,000,000
16	MANA	Ren/Rem Add Bldg 8, Library-Bradenton (e)	1,800,000
17	INDR	Ren/Rem Fac. #'s 8, 38, & 39-Main (ce)	5,324,992
18	BROW	Building 99 Addition-South (ce)	538,988
19	BREV	Public Safety Institute-Melbourne (ce)	12,026,305
20	PENS	Science Building - Milton (ce)	8,546,206
21	INDR	Ren/Rem Fac #'s 1 & 4-Mueller Ctr. (pc)	1,500,000
22	DAYT	Rem/ren B130 with Addition-Main (ce)	16,473,034
23	LSUM	Rem/ren Learn Ctr w/ add to Student Services-Main (c)	3,460,538
24	MIAM	Rem/ren Clsr/Labs/Sup Svcs Bldg 1,2,& 3-Hialeah (c)	4,000,000
25	MIAM	Rem/ren Cls/Labs/Sup Svcs Bldg 1-InterAmerican (ce)	3,200,000
26	MIAM	Rem/ren Cls/Lab/Sup Svc/Off, Bldg 2,5&7-Kendall (c)	4,000,000
27	VALE	Rem/ren Clsrms/Labs Bldg 2-East (c)	4,390,000
28	FJAX	Commercial Driving Ctr-Cecil (c)	3,587,293
29	PENS	Classroom Building-Main (c)	20,475,319
30	MIAM	Proto Clsrm Ph II-Collegewide (spce)	3,000,000

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2011-12			
31	LSUM	Telecom/Utilities Infrastructure-Collegewide (pc)	500,000
32	BREV	Gen ren/rem, infrastructure and site improvements	1,000,000
33	BROW	Gen ren/rem, infrastructure and site improvements	4,464,747
34	CFLA	Gen ren/rem, infrastructure and site improvements	1,749,378
35	CHIP	Gen ren/rem, infrastructure and site improvements	1,031,873
36	DAYT	Gen ren/rem, infrastructure and site improvements	2,043,244
37	EDIS	Gen ren/rem, infrastructure and site improvements	1,772,420
38	FJAX	Gen ren/rem, infrastructure and site improvements	4,982,474
39	FKEY	Gen ren/rem, infrastructure and site improvements	500,000
40	GULF	Gen ren/rem, infrastructure and site improvements	983,716
41	HILL	Gen ren/rem, infrastructure and site improvements	1,913,006
42	INDR	Gen ren/rem, infrastructure and site improvements	1,700,427
43	LCTY	Gen ren/rem, infrastructure and site improvements	917,364
44	LSUM	Gen ren/rem, infrastructure and site improvements	673,615
45	MANA	Gen ren/rem, infrastructure and site improvements	1,800,838
46	MIAM	Gen ren/rem, infrastructure and site improvements	9,995,983
47	NFLA	Gen ren/rem, infrastructure and site improvements	415,855
48	NWFL	Gen ren/rem, infrastructure and site improvements	1,330,165
49	PALM	Gen ren/rem, infrastructure and site improvements	3,385,239
50	PASC	Gen ren/rem, infrastructure and site improvements	616,059
51	PENS	Gen ren/rem, infrastructure and site improvements	2,899,132
52	POLK	Gen ren/rem, infrastructure and site improvements	1,353,808
53	STJR	Gen ren/rem, infrastructure and site improvements	1,014,502
54	ST.P	Gen ren/rem, infrastructure and site improvements	3,857,025
55	SANF	Gen ren/rem, infrastructure and site improvements	1,944,207
56	SEMI	Gen ren/rem, infrastructure and site improvements	1,745,362
57	SFLA	Gen ren/rem, infrastructure and site improvements	843,984
58	TALL	Gen ren/rem, infrastructure and site improvements	1,673,593
59	VALE	Gen ren/rem, infrastructure and site improvements	2,841,571
60	TALL	Central Utility Plant/Underground utility infrastructure (c)	928,891

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2011-12			
61	DAYT	Property Acquisition	500,000
62	GULF	Property Acquisition	1,000,000
63	INDR	Property Acquisition	500,000
64	POLK	Property Acquisition	500,000
65	ST.P	Property Acquisition	1,950,000
66	VALE	Property Acquisition	500,000
67	FKEY	Property Acquisition	250,000
68	MIAM	Property Acquisition	2,000,000
69	NWFL	Property Acquisition	2,500,000
70	PENS	Property Acquisition	500,000
71	HILL	Property Acquisition	500,000
72	LCTY	Remodel Bldg 2-Olustee (pce)	1,433,084
73	SANF	Rem/Ren F Building (pce)	1,009,771
74	SEMI	Rem/Ren Building A and Weldon Building-Main (pc)	4,000,000
75	SFLA	Rem/ren Facility 2100 Fire Fighting-Main (pce)	674,956
76	TALL	Rem/ren Science Math Cls/Lab-Bldg 2 & 18 Main (p)	600,000
77	ST.P	Rem/ren 2nd Floor Library-Seminole (pc)	650,000
78	STJR	Rem/ren Stdt Services/Registrn-St Aug (pc)	1,687,025
79	SANF	Alachua Center Construction, Phase III (pce)	1,499,751
80	FJAX	Academic Health Bldg-North (pc)	2,873,119
81	NFLA	Horticulture Lab & Support Facility (pce)	1,183,461
TOTALS			\$249,584,611