

Division of Community Colleges
Dr. Willis N. Holcombe, Chancellor

June 17, 2008

Community College Funding 2008-09

- **Community College Operating Budgets**
 - Decrease of 6.7% from 2007-08 appropriations
 - \$3,307 per FTE – decline of 9.5%
 - \$5.1 million for operating costs of new facilities
 - 6% increase in student fees
 - 7% student enrollment increase expected in 2008-09
- **Baccalaureate Degree Program Funding**
 - Increase of 3.1 % from 2007-08 appropriations
 - Increase of 62.6 % in FTE enrollment anticipated in 2008-09
 - \$2,656 average per FTE - \$1,001 per FTE below the funding level specified in statute
 - 6% increase in student fees

Matching Programs

- **Dr. Philip Benjamin Matching Program**
 - \$52.6 million of eligible private donations
 - \$44.7 million in state match requested
 - No state funding appropriated
- **Facility Enhancement Challenge Grant Program**
 - \$46.2 million of eligible contributions
 - \$46.2 million in state match requested
 - \$8.8 million appropriated

Facilities

- **PECO**
 - \$306,913,701 requested
 - \$365,610,508 appropriated
 - All recommended projects were funded plus \$58,696,807 in projects, mostly from future year lists
- **Maintenance and repairs**
 - \$17,088,020 appropriated to the system
 - Allocations to colleges are by formula