

**FLORIDA COMMUNITY COLLEGE SYSTEM
2007-08 FTE-1 REPORT**

SUMMARY

PROGRAMS	2005-06 Final FTE	2006-07 Final FTE	2007-08 COBA Survey	2007-08 Estimated FTE-1	2006-07 Final compared to 2007-08 FTE-1	
					Amount Change	Percent Change
A & P	163,204	164,530	175,107	175,477	10,948	6.65%
PSV	53,644	53,613	56,858	57,034	3,421	6.38%
COLLEGE PREP	27,351	27,087	29,068	29,132	2,045	7.55%
EPI	527	1,404	1,519	1,947	543	38.69%
PSAV	11,206	11,252	12,203	11,606	354	3.15%
SUBTOTAL FEE PAYING	255,932	257,885	274,755	275,196	17,311	6.71%
APPRENTICESHIP	6,974	8,302	8,749	8,744	442	5.33%
CWE	5,814	6,702	7,292	7,294	592	8.83%
T	268,720	272,889	290,796	291,234	18,345	6.72%
SUBTOTAL W/O ADUL						
VOCATIONAL PREP	1,706	1,676	1,839	2,054	378	22.54%
ADULT EDUCATION	17,288	12,190	13,191	12,485	294	2.42%
T	18,994	13,866	15,030	14,539	672	4.85%
SUBTOTAL ADUL						
TOTAL (ALL PROGRAMS)	287,714	286,755	305,826	305,773	19,017	6.63%

Note: Adopted by the Community College Enrollment Estimating Conference on November 13, 2007.

**FLORIDA COMMUNITY COLLEGE SYSTEM
BACHELORS DEGREE PROGRAM
FUNDED-30, UPPER LEVEL
2007-2008 FTE-1**

COLLEGE	2006-07 ACTUAL FTE	2007-08 ACTUAL FTE REPORTED SUMMER/ BEGINNING OF FALL TERMS	2007-08 ESTIMATED COMPUTED (1) FTE-1	FTE CHANGE FROM 2006-07	% CHANGE
Brevard					
Broward					
Central Florida					
Chipola	23.1	16.7	27.8	4.7	20.5%
Daytona Beach	76.2	92.2	153.7	77.5	101.7%
Edison	12.6	17.6	29.3	16.7	132.8%
Fla. CC @ Jax					
Florida Keys					
Gulf Coast					
Hillsborough					
Indian River					
Lake City					
Lake-Sumter					
Manatee					
Miami-Dade	261.2	245.1	408.5	147.3	56.4%
North Florida					
Okaloosa-Walton	109.0	82.1	136.8	27.8	25.5%
Palm Beach					
Pasco-Hernando					
Pensacola					
Polk					
St. Johns River					
St. Petersburg	1,184.7	747.3	1,245.5	60.8	5.1%
Santa Fe					
Seminole					
South Florida					
Tallahassee					
Valencia					
TOTAL	1,666.8	1,201.0	2,001.7	334.9	20.1%

Source: 2007-08 Student Base (SDB) FTE-1 Report and the Baccalaureate Enrollment, Performance and Budget Plan

Notes: (1) Summer Term and Initial Fall Registration adjusted by factor of 60% for annualization.

Revised 11/6/2007