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President and CEO

**We are being watched!**

Are we all that we claim?

Learning Opportunities Valued by  
Students, Parents, and  
Communities

Students can now participate  
in 21<sup>st</sup> Century Learning.

# Look at what is available to Florida's students.

- Currently—more than 90 courses.
- On the Horizon
  - Driver's Ed
  - Chinese
  - Psychology
  - Careers
  - Journalism/Mass Media
  - Intro to Computers
  - Criminal Justice

Are we really seeing high  
student achievement?

# Advanced Placement Enrollments 05-06

- AP Test Reviews
  - 16,000+
  - 35% minorities
  - 40% priority
- AP Course Enrollments in 05-06
  - 40% minorities
  - 56% priority

Do we really provide  
maximum access?

# Ensuring Access through Business Practices

- 98% served within 1-3 weeks
- Short wait lists
- School houses

# FLVS 2005-06

## Successful Completions

- More than 55,000
- 32% minority
- Project 78,000 for 06-07.

Franchises served more than 9,000 enrollments.

- Dade
- Broward
- Okaloosa
- Marion
- Polk
- Collier
- Hillsborough

# Are we providing quality and efficiency?

- Efficiency in Systems
- Efficiency in People

What about  
Accountability?

Performance Management

# Growth and Influence: What it means for Florida

- Growing Staff
  - 301 Full Time teachers
  - 175 Adjunct positions
  - 133 Non-instructional
  - 75 National Board Certified
  - 36 Employees in 18 other states

# Growth and Influence: What it means for Florida

- Growing Financials
  - Fiscal agent
  - Anticipating 6,500 FTE
  - 32% increase

# Growth and Influence: What it means for Florida

- Growing National Influence
  - 90 Clients
  - 35 States
  - 5 Countries
  - \$2.2 M in revenue
  - \$375 K in profit

# We are being watched!

It's amazing how an instructor who students never see can impact their lives many times in a much more powerful way than those they see everyday in the classroom.

Audrea, FLVS parent