

ATTACHMENT 1

K-12 Legislative Budget Priorities

Educational Priorities:

Middle and High School Reform

- Career Academies, including nonrecurring funds for infrastructure
- Reading Coaches

Math and Science Research

- Math Coaches

Leadership Professional Development

- Principal Professional Development
- Regional Leadership Academies

Teacher Recruitment and Retention

- Performance Pay, move to recurring fund source and tie increases to FEFP

Operational Priorities:

- Property Insurance Premiums
- Increased Energy Costs
- Two Mill Funds Flexibility for Certain Operating Costs, such as Property Insurance Premiums, with Percentage Limitations
- Classrooms for Kids (CFK) Funding
- Program Cost Factor Weights for Group 2/ESE Guaranteed Allocation
- Governmental Accounting Standards Board (GASB) Statement 45 – Liability for Other Postemployment Benefits (OPEB)