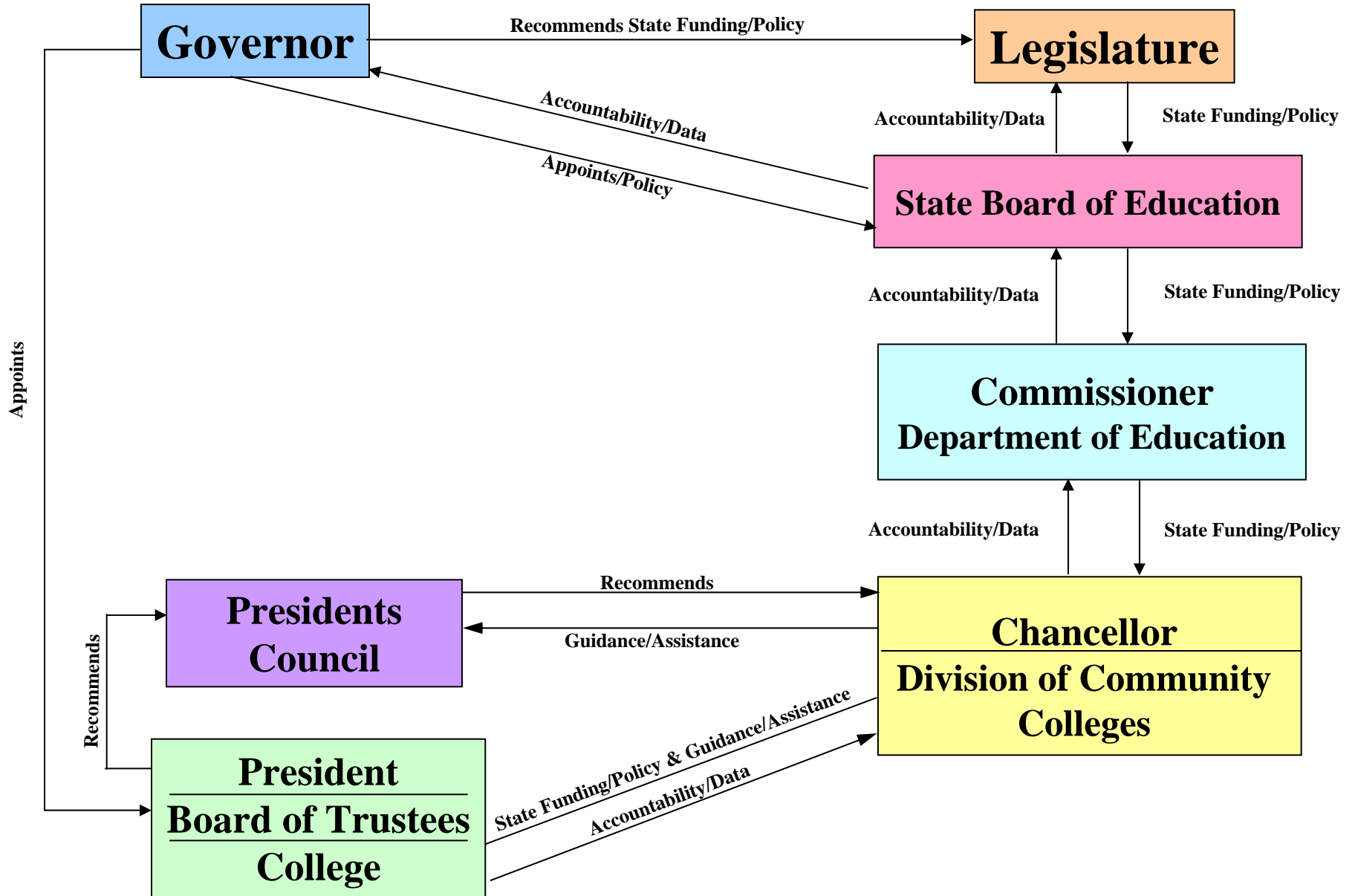


# Community College and Workforce Budget Process

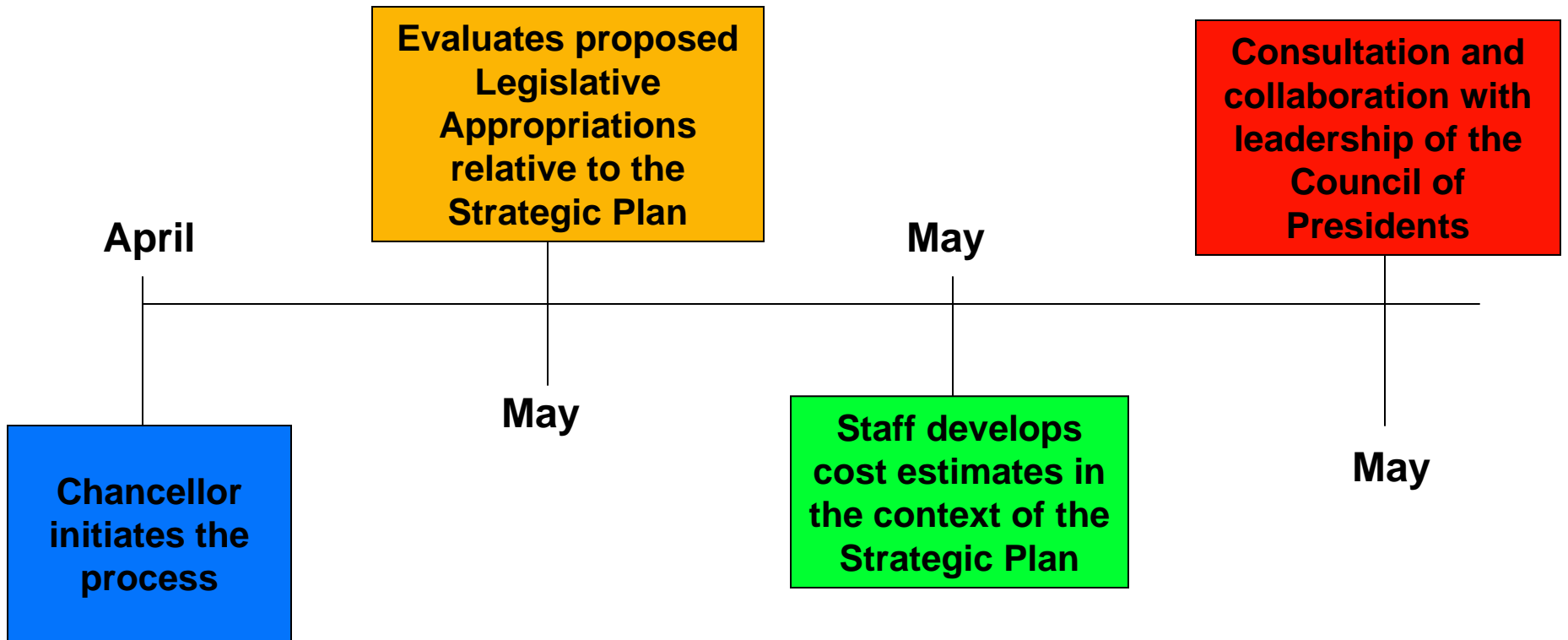
David Armstrong, Chancellor  
August 2006

# FLORIDA COMMUNITY COLLEGE SYSTEM

## STATE FUNDING AND ACCOUNTABILITY

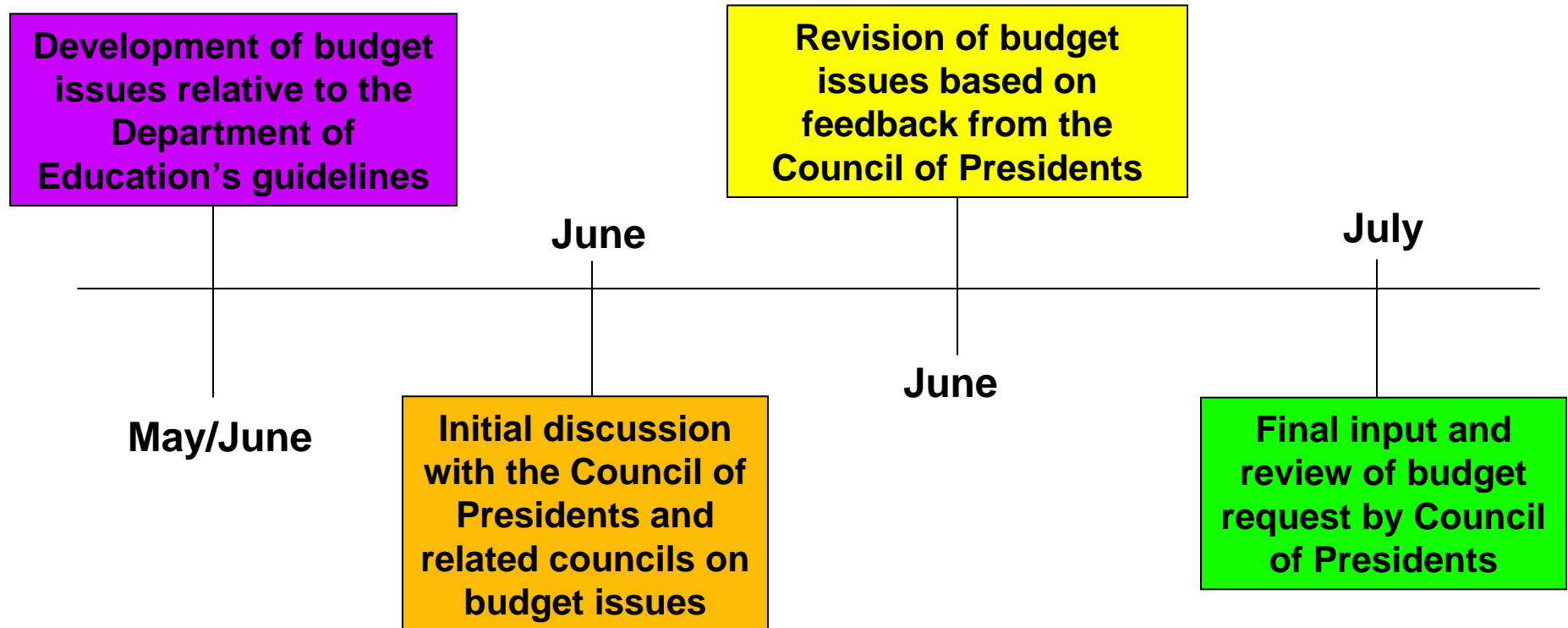


# Collaborative Legislative Budget Development Process



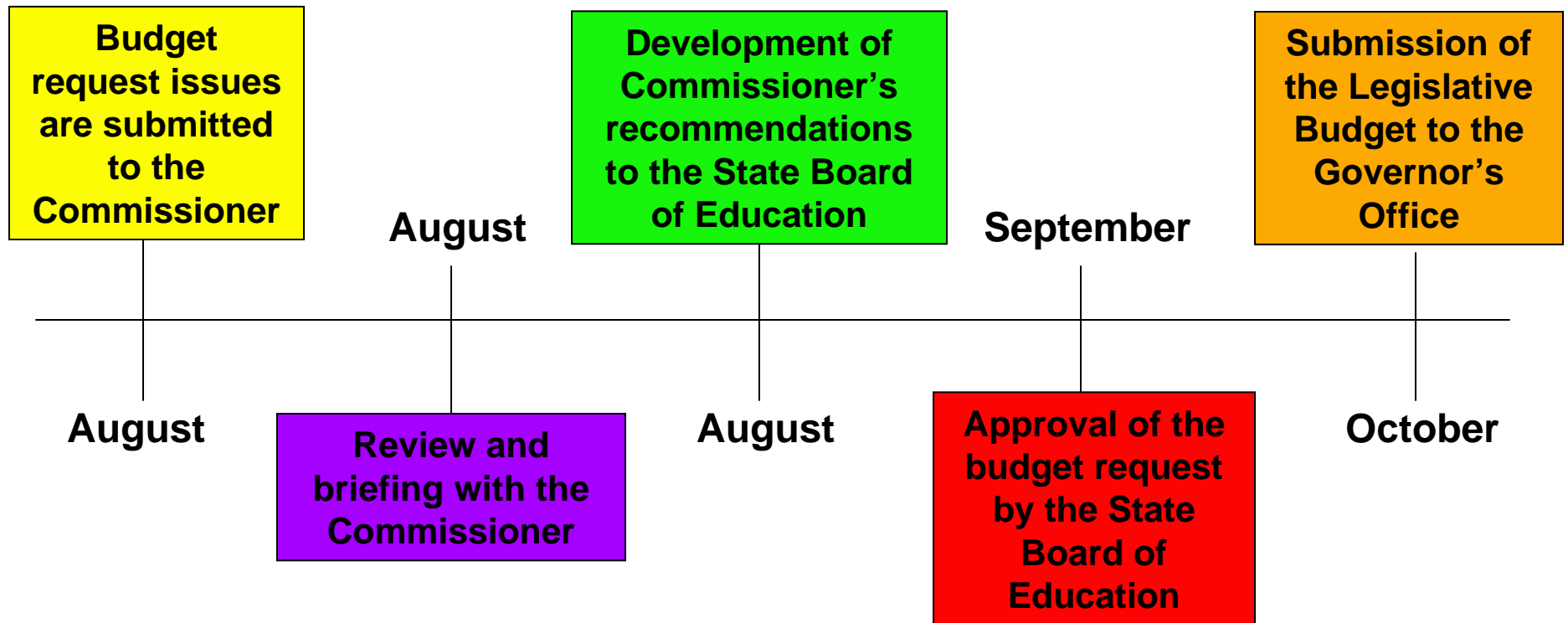
FLORIDA COMMUNITY COLLEGE SYSTEM

# Collaborative Legislative Budget Development Process



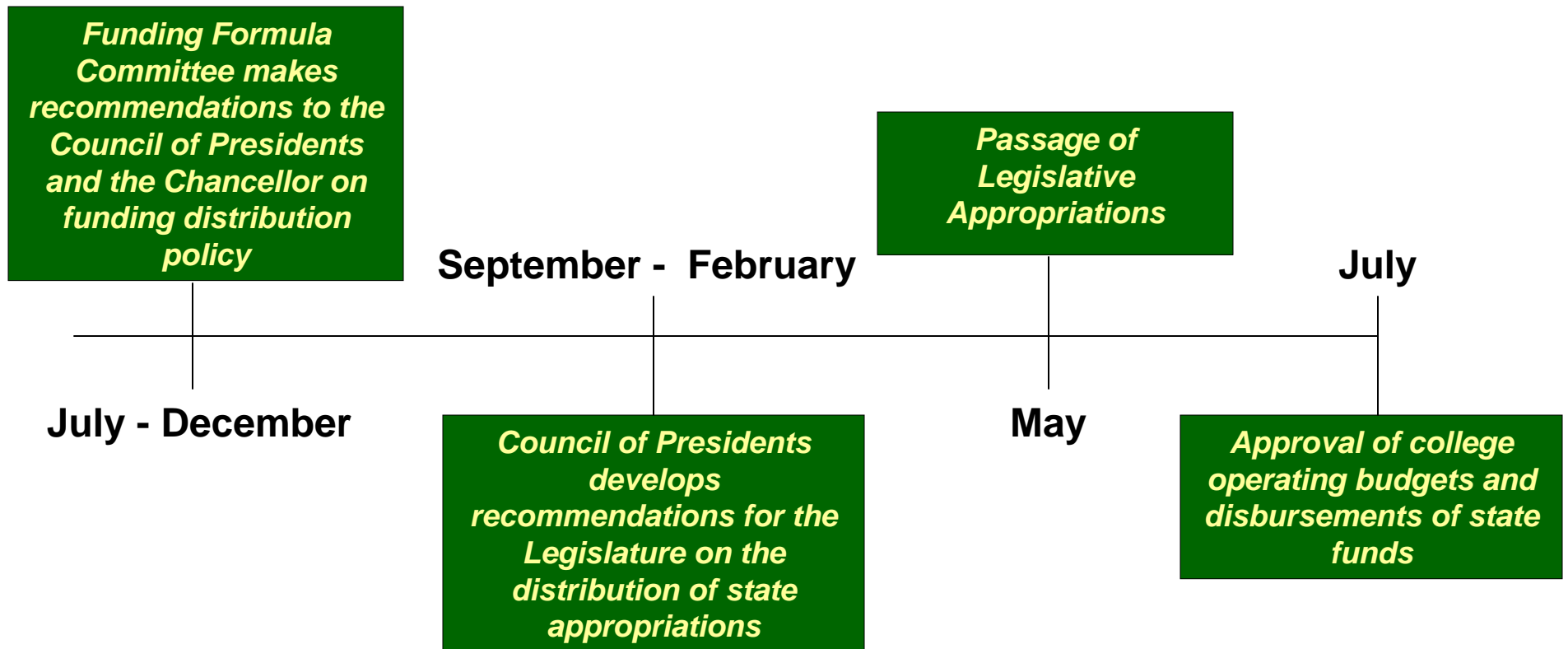
FLORIDA COMMUNITY COLLEGE SYSTEM

# Collaborative Legislative Budget Development Process



FLORIDA COMMUNITY COLLEGE SYSTEM

# Collaborative Legislative Budget Distribution Process



# 2007-08 Budget Request - Operational Issues

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## **Capacity-Building**

- **DOE Goal 4**
- **K-20 Strategic Imperatives 5, 7**
- **FCCS Priority Goals 4, 6**

As a part of this initiative, the system has a goal to fully fund the Community College Funding Model by 2009-10.

## **Compression/Equalization**

- **DOE Goal 4**
- **K-20 Strategic Imperative 5**
- **FCCS Priority Goal 4**

This issue will equalize state funding among the colleges as calculated by the Community College Funding Model.

## **Economy Driven - Costs to Continue**

- **DOE Goal 4**
- **K-20 Strategic Imperative 5**
- **FCCS Priority Goal 4**

This issue seeks to fund certain costs that are increasing at a rate much higher than normal inflation, such as: energy, utilities, property/casualty insurance and health insurance.

# 2007-08 Budget Request - Incentive Based Issues

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## **Performance-Based Budget Funding**

- **DOE Goals 1, 3**
- **K-20 Strategic Imperatives 5, 7**
- **FCCS Priority Goals 1, 4, 5**

This issue provides incentive funding for performance by funding outputs and outcomes, such as: graduates, job placements, and upper division transfer students.

## **Enrollment Growth/Access**

- **DOE Goals 1-4**
- **K-20 Strategic Imperative 5**
- **FCCS Priority Goal 1**

This issue provides an incentive for enrollment growth by providing specific funding for colleges with positive enrollment growth.

## **Phil Benjamin Matching Program**

- **DOE Goals 1, 4**
- **K-20 Strategic Imperatives 5, 8**
- **FCCS Priority Goals 1, 4, 5**

The Phil Benjamin Matching Program provides an incentive for private contributions by providing state matching funds for financial aid, first generation in college scholarships, equipment and educational enhancements.

# 2007-08 Budget Request - Incentive Based Issues

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## **Educator Preparation Institutes**

- **DOE Goals 1-4**
- **K-20 Strategic Imperatives 1, 5, 6, 8**
- **FCCS Priority Goals 2, 3, 4**

This issue will support and further encourage Florida's community colleges to respond to the critical shortage of K-12 teachers.

## **K-12 Public and Private Partnerships**

- **DOE Goals 1, 2, 4**
- **K-20 Strategic Imperatives 2, 3, 5, 6, 8**
- **FCCS Priority Goals 1, 2**

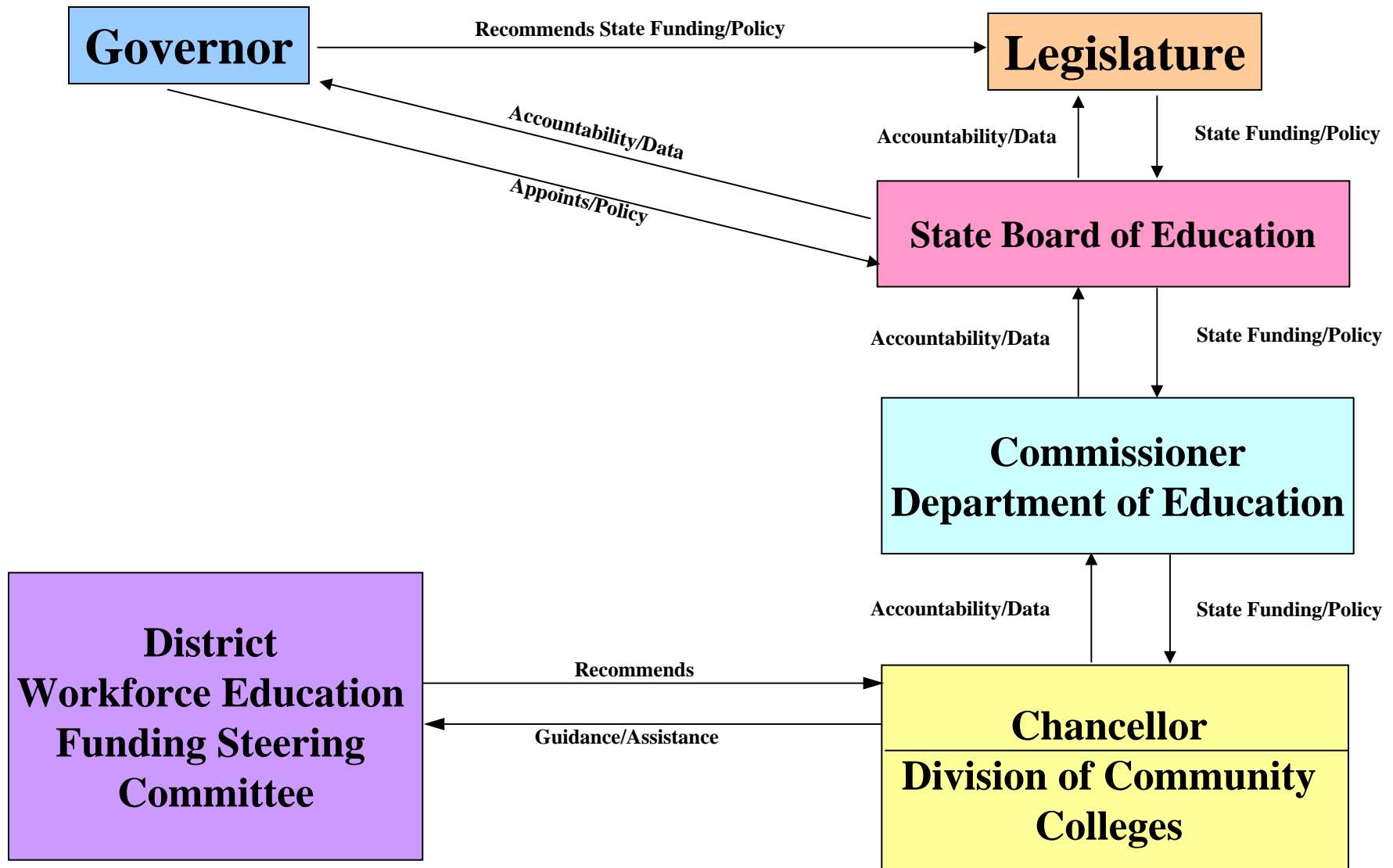
Funding for these partnerships will support collaborative work between community colleges and K-12 on issues of high school graduation rate, college-readiness, curriculum and assessment alignment, remediation reduction, secondary to post-secondary continuation rates and student success.

## **Florida's 2+2 Public and Private Partnerships**

- **DOE Goals 1, 2, 4**
- **K-20 Strategic Imperatives 2, 5, 8**
- **FCCS Priority Goals 1, 7**

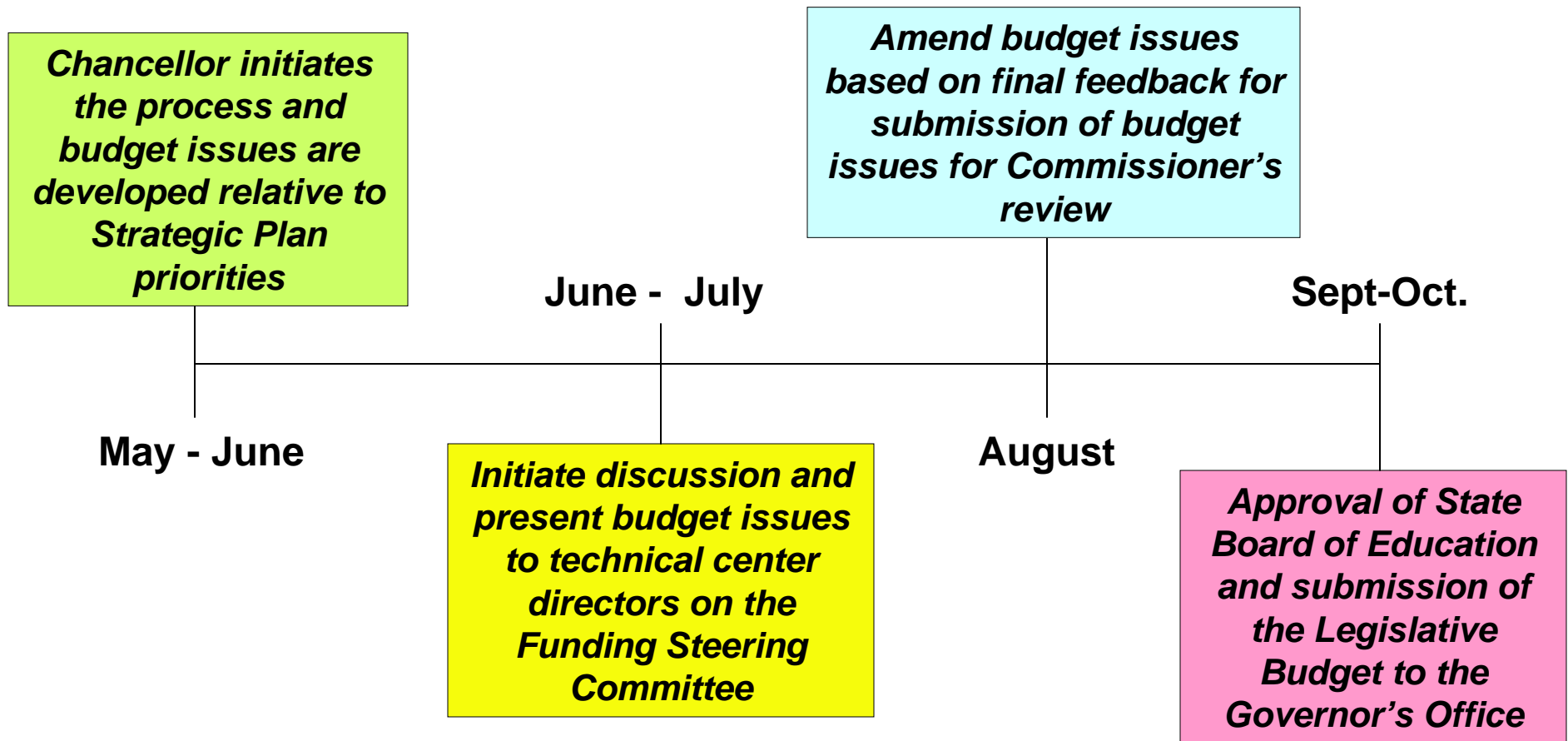
This request supports work on the identification and alignment of student learning outcomes and the appropriate assessment of standards of higher learning which will strengthen Florida's 2+2 articulation.

# FLORIDA DISTRICT WORKFORCE EDUCATION SYSTEM STATE FUNDING AND ACCOUNTABILITY



FLORIDA DISTRICT WORKFORCE EDUCATION SYSTEM

# Collaborative Legislative Budget Development Process



## FLORIDA DISTRICT WORKFORCE EDUCATION SYSTEM

# Budget Issues

- Operational Funding
  - To equitably fund basic operations of workforce education programs
  
- Incentives (Program)
  - Performance-based Incentive Funds
    - Based on completion and placements of students in workforce programs
  - Industry Certification Performance Incentives (Secondary)
    - Provided to district career-technical and career academy programs with industry-certified programs and students existing with certifications
  - Succeed – Career Paths
    - To establish secondary career and professional (CAP) academies that integrate academic and career curricula through a career-based theme
  
- Incentives (Student)
  - FSAG Expansion to PSAV programs (Colleges and Districts)
    - To expand eligibility criteria to career-technical certificate programs
  - GED Success Grant
    - To provide a student transition grant to encourage recent GED recipients to continue their education.