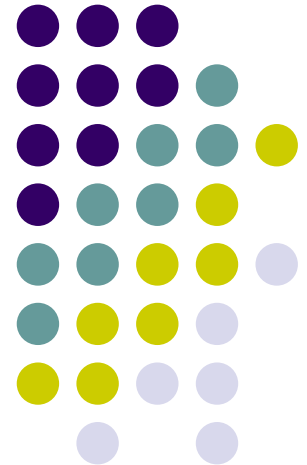


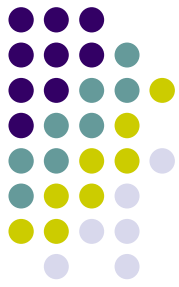
# Division of Community Colleges and Workforce Education

State Board of Education Meeting  
February 21, 2006

Dr. Bill Law, Task Force Chair  
Chancellor J. David Armstrong



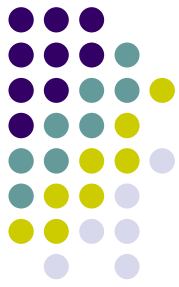
# Priority Goal 1



**"Ensure open-door access and student success."**

- **Support initiatives which promote enrollment of under-represented populations**
- **Recommend pilot recognizing FCAT score of "4" as acceptable for entrance into college credit courses without need for remediation**
- **Encourage expansion of dual enrollment**
- **Support increase in need-based financial aid**
- **Call for system-wide implementation of FACTS.org.**
- **Projected enrollments may reach 1.7 million by 2014-2015**

# Why do we anticipate enrollment growth?



- Florida ranks first among the nation's 10 most populous states in the rate of new job growth, with the majority of the state's fastest growing occupations requiring at least some postsecondary education
- Florida will experience the 2<sup>nd</sup> highest rate of growth, relative to other states, in the number of high school graduates through 2015. (Largely attributable to high standards from Governor Bush's "A+" initiatives and new middle school and high school reforms.)
- Since 1998-99, the postsecondary continuation rate of prior-year high school graduates going on to the community college has increased from 29% to 34%
- Florida is one of the fastest growing states in the nation in the growth rate of its 25-and-older population

# Priority Goal 2



**"Vitalize communities through the state by enhancing workforce development programs in community-specific areas..."**

- **Implement Educator Preparation Institutes at all 28 community colleges**
- **Streamline and promote career pathways to facilitate the transition of PSAV students into degree programs**
- **Develop and promote increased partnerships with business and industry to increase student opportunities**

# Priority Goal 3 \*\*

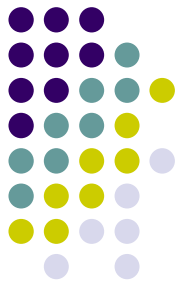
(Revised)



**"Align Baccalaureate expansion policy within a commitment to maintaining our mission, optimizing partnerships, and meeting unmet community economic and educational needs."**

- **\*\*Link baccalaureate growth to unmet needs; no set “target” %**
- **Emphasize partnerships**
- **Maintain commitment to primary mission**
- **Policy and Procedure for approval process has been clarified to assure early "notice of intent" to Board of Governors and Independent Colleges and Universities, as well as State Board**

# Priority Goal 4



**"Advocate for community college funding which meets growth/capacity needs in both transfer and workforce programs."**

- **Advocate fully funding the standards in the community college funding model**
- **Develop process for identifying programs that need new, renovated, or remodeled facilities**
- **Achieve funding equalization such that all colleges are funded at substantially the same % of their need**

# Priority Goal 5



**"Maintain a low-tuition policy that supports open-door access."**

- **Target tuition and fee policy that will align favorably with the effect of increases in federal and state financial aid for students and increases in Bright Futures funding**
- **Per s. 1009.23(3) F.S., target maximum in-state student tuition fee revenues at 25% of operating budget**

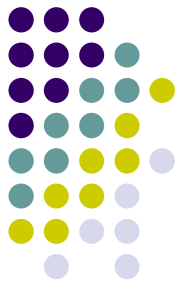
# Priority Goal 6



**"Develop a comprehensive facilities development plan..."**

- **Revise 5-year Educational Plant Survey facilities planning process and annual Capital Improvement Program facilities request process into an efficient, responsive, and responsible process**
  - Office of Education Facilities has prioritized this initiative to follow completion of K-12 automated submission system.
- **Identify resources for a Facility Condition Assessment every 5 years as a foundation for long-range planning.**
  - Recommendation to pursue resources for Facilities Assessment endorsed by Council of Presidents in January 2006.

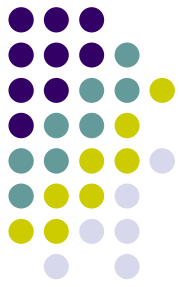
# Priority Goal 7



**"Enhance learning and student services through expanded use of emerging technologies..."**

- **Promote initiatives which expand distance learning opportunities**
- **Support statewide repository for reusable, high-quality, learning objects**
- **Implement statewide equal access to enhance electronic library resources and services**

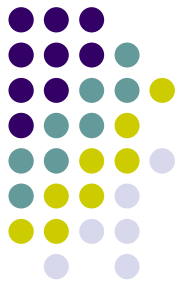
# Priority Goal 8



**"Enhance leadership and professional development opportunities for faculty, staff, and administration."**

- **Provide multiple and varied annual professional development opportunities to continuously grow new leaders and offset vacancies due to retirements and system growth**

# Summary of Revisions since first submission--



## **Priority Goal 3: Baccalaureate Expansion:**

- **Reworded to emphasize focus on unmet need, not “set” targets.”**

## **Priority Goal 4: Funding:**

- **References in supporting materials to out of state benchmarks replaced by linking funding requests to growth/capacity needs in our transfer and workforce programs.**