Summary of Revised 2006-2007 K-20
Revised Fixed Capital Outlay Legislative Budget Request

PECO - Distribution Based on November 4, 2005 Revenue Estimating Conference

[Cash amount: $302,000,000 Bond Proceeds: $947,300,000]

PECO Priorities					Total
	Off The Top Allocations				
I	The Florida School for the Deaf and The Blind				$11,465,690
I	The Division of Blind Services				1,125,000
I	Public Broadcasting				1,329,307
	Total				**$13,919,997**
		K-12	**CC**	**SUS**	
	Distributions to K-12, CC, & SUS				
I	Amount for Maintenance/Repair/Renovation/Remodeling (Cash Portion) * Of the K-12 amount, $53,083,947 will be set aside for Charter Schools	$239,728,451	$25,967,260	$36,304,289	$302,000,000
II	Amount for Two-Mill Equivalent Funding for Developmental Research Schools	3,676,872			3,676,872
II	Amount for Special Facilities Projects (Previous Funding Commitments and Supplemental Requests)	27,531,199			27,531,199
III	Amount for Seminole Community College/University of Central Florida Joint-Use Project		3,925,044	2,625,000	6,550,044
III	Amount for Career and Technical Educational Facilities (Manatee District School Board - Manatee Technical Institute)	946,878			946,878
I	Amount to be distributed to public schools for construction of survey recommended projects	242,405,295			242,405,295
I	Amount for First Year of Three-Year Project Priority Lists		308,848,893	343,420,822	652,269,715
	TOTAL PECO	**$514,288,695**	**$338,741,197**	**$382,350,111**	**$1,249,300,000**

Other Facilities Issues
[Other Funding Needs]

Classrooms for Kids Program	$1,983,469,043

Request for Spending Authority from Collected Revenues for the Payment of Debt Service

Estimated Public Education Capital Outlay (PECO) Debt Service	$826,903,128
Capital Outlay & Debt Service (CO&DS) - Estimated Debt Service	$100,000,000
Estimated Classrooms First and 1997 School Capital Outlay Bond Programs - Operating Funds and Debt Service	$167,885,407
Estimated Class Size Reduction Lottery Capital Outlay Program Debt Service	$49,400,000

Request for Spending Authority from Collected Revenues for the Administration of Programs

Estimated Grant & Aid Distribution (Capital Outlay and Debt Service Program)	$21,100,000

Request for State Matching Funds for Facilities Enhancement Challenge Grant Projects

Community Colleges	$29,956,885

Submission of 2006-2007 State University System Fixed Capital Outlay Appropriation Items as Recommended by the Board of Governors

Request for State Matching Funds for Facilities Enhancement Challenge Grant Projects

State University System (Approved by the Board of Governors on September 15, 2005. No State Board of Education action required.)	$181,081,811

Request for Spending Authority from Collected Revenues for the Payment of Debt Service

Estimated Capital Improvement Fee Debt Service	$25,000,000