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June 29, 2005

Mr. J. David Armstrong, Jr., Chancellor  
Division of Community Colleges and Workforce Education  
Florida Department of Education  
325 West Gaines Street  
Tallahassee, FL 3299-0400

Re: Change in Site Designation

Dear David:

Edison College District Board of Trustees is requesting a change in site designation for our Collier Center to Collier Campus and our Charlotte Center to Charlotte Campus. Both Collier and Charlotte have exceeded the requirement of 1,000 FTE, and the existing Lee Campus exceeds the minimum requirement of 3,000 FTE. The Division's five year Capital Outlay Formula Budget Projections chart is shown below. Although the Charlotte Center exceeded 1,000 FTE in 2003, it should be noted that the current FTE at Charlotte is below 1,000 FTE. This year's enrollment at Charlotte was adversely affected by last summer's hurricanes. If needed, the College is requesting a waiver for the minimum FTE of 1,000 for our Charlotte Center.

NON-WEIGHTED FTE ENROLLMENT  
FUNDED - 30 LOWER LEVEL  
THE CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS  
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS

	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Lee Campus	4,858	5,239	5,651	6,098	6,580	7,104
Collier Campus	1,407	1,519	1,636	1,765	1,906	2,058
Charlotte Campus	1,174	1,265	1,363	1,417	1,588	1,715

The current Collier Center was completed in 1992 and provides full services to the Collier community. The current Charlotte Center was completed in 1997 and provides full services to the Charlotte community. This request is consistent with the College master plan and is supported by community leaders.

Sincerely,

Kenneth P. Walker  
District President

Attachment: Board Agenda Item for Change of Site Designation

DISTRICT OFFICES/LEE CAMPUS  
8099 College Parkway SW, P.O. Box 60210  
Fort Myers, Florida 33906-6210  
(239) 489-300

CHARLOTTE CAMPUS  
26300 Airport Road  
Punta Gorda, Florida 33950  
(941) 637-5629

COLLIER CAMPUS  
7007 Lely Cultural Parkway  
Naples, Florida 34113  
(239) 732-3700

HENDRY/GLADES SERVICES  
4050 Cowboy Way  
LaBelle, Florida 33935  
(863) 674-0408

[www.edison.edu](http://www.edison.edu) (800) 749-2322

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Meeting of the  
EDISON COLLEGE DISTRICT BOARD OF TRUSTEES  
June 28, 2005

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**AGENDA ITEM: 8**

Approval to Change Site Designation of the Collier County and Charlotte County Sites from Center to Campus

**RECOMMENDATIONS:**

**It is recommended that the Board of Trustees approve the Change of the Official Site Designation of the Collier County and Charlotte County Sites from Center to Campus.**

**STAFF ANALYSIS:**

Edison's Collier and Charlotte sites are officially designated as Centers. In order to change the official site designation from Center to Campus, the designated site must achieve a minimum of 1,000 FTE and the Main Campus must have a minimum of 3,000 FTE. The Main Campus located at Lee County, the Collier Center, and the Charlotte Center have exceeded the minimum requirements. Due to the effect of last summer's hurricanes, the current FTE at Charlotte has fallen below 1,000. However, the 2005-2010 Division of Community Colleges Projections show Charlotte exceeding 1,000 FTE.

Changing the designation from Center to Campus indicates that both the Collier and Charlotte sites provide full services to the respective communities. A Campus also qualifies for additional space for student-related services. The Collier Center was completed in 1992 and provides full services to the Collier community. The Charlotte Center was completed in 1997 and provides full services to the Charlotte community. This recommended change is consistent with the College master plan.

The College Administration has reviewed the designation requirements and recommends the approval of the change in site designation.

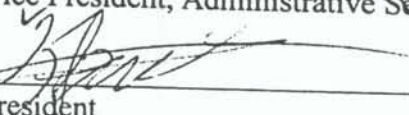
REQUESTED BY:

  
District Director of Facilities Planning and Management

RECOMMENDED BY:

  
District Vice President, Administrative Services

APPROVED FOR AGENDA BY:

  
District President