

**FLORIDA COMMUNITY COLLEGE SYSTEM  
2005-06 OPERATING BUDGET REQUEST  
BACCALAUREATE DEGREE GRANTS  
ENROLLMENT, PERFORMANCE AND BUDGET PLAN**

COLLEGE NAME:

CONTACT PERSON:

DEGREE NAME:

	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED
	2005-06	2006-07	2007-08	2008-09	2009-10
<b>I. PLANNED STUDENT ENROLLMENT</b>					
A. Student Headcount	0	0	0	0	0
B. Upper Division Student Credit Hours Generated	0	0	0	0	0
C. Upper Division Student FTE (30 Credit Hours)	0	0	8	0	0
<b>II. PLANNED PERFORMANCE</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>
A. Number of Degrees Awarded	0	0	0	0	0
B. Number of Placements	0	0	0	0	0
C. Projected Annual Starting Salary	0	0	0	0	0
<b>III. ACTUAL, ESTIMATED AND PROJECTED PROGRAM EXPENDITURE</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>
<b>INSTRUCTIONAL</b>					
1. Faculty Full-Time FTE	0	0	0	0	0
2. Faculty Part-Time FTE	0	0	0	0	0
1. Faculty Full-Time Salaries/Benefits	0	0	0	0	0
2. Faculty Part-Time Salaries/Benefits	0	0	0	0	0
3. Faculty Support: Lab Assistants, etc	0	0	0	0	0
<b>OPERATING EXPENSES</b>					
1. Academic Administration	0	0	0	0	0
2. Materials/Supplies	0	0	0	0	0
3. Travel	0	0	0	0	0
4. Communication/Technology	0	0	0	0	0
5. Library Support	0	0	0	0	0
6. Student Services Support	0	0	0	0	0
7. Professional Services	0	0	0	0	0
8. Accreditation	0	0	0	0	0
9. Support Services	0	0	0	0	0
<b>CAPITAL OUTLAY</b>					
1. Library Resources	0	0	0	0	0
2. Information Technology Equipment	0	0	0	0	0
3. Other Equipment	0	0	0	0	0
4. Facilities/Renovation	0	0	0	0	0
<b>TOTAL ACTUAL, ESTIMATED AND PROJECTED PROGRAM EXPENSES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>IV. NATURE OF EXPENDITURES</b>					
1. Recurring	0	0	0	0	0
2. Non-recurring	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>V. SOURCES OF FUNDS</b>					
<b>A. REVENUE</b>					
1. Baccalaureate Degree Grants	0	0	0	0	0
2. College Operating Budget	0	0	0	0	0
3. Student Fees	0	0	0	0	0
4. Federal Funds	0	0	0	0	0
5. Contributions or Matching Grants	0	0	0	0	0
6. Other Grants or Revenues	0	0	0	0	0
<b>B. CARRY FORWARD</b>	0	0	0	0	0
<b>TOTAL FUNDS AVAILABLE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL UNEXPENDED FUNDS (CARRY FORWARD)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Note: Lower division credit hours shall not be funded through the Baccalaureate Degree Grants.