

**FLORIDA COMMUNITY COLLEGE SYSTEM
2001-02 THROUGH 2005-06 BACCALAUREATE DEGREE GRANTS
ENROLLMENT, PERFORMANCE AND BUDGET PLAN**

COLLEGE	2001-02 APPROP.	2002-03 APPROP.	2003-04 APPROP.	2004-05 APPROP.	ADJUSTED 2004-05 APPROP.	2005-06 APPROP.
Saint Petersburg College	\$937,600	\$3,000,000	\$4,808,294	\$4,902,166	\$4,902,166	\$6,235,549
Chipola - BS in Secondary Education	0	341,000 (1)	333,333	662,440	662,440	662,440
Chipola - BSN/BSBA with FSU	0	156,500 (1)	0	0	0	
Edison - BS in Applied Science with FGCU	0	999,902 (1)	333,333	135,016	135,016	
Miami-Dade - BS in Secondary Education	0	1,728,400 (2)	333,334	1,302,600	721,056 (3)	721,056
Okaloosa-Walton - BS in Nursing/Bachelor of Applied Science	0	274,198 (1)	0	264,938	264,938	338,902
Subtotal Approved Grants	\$937,600	\$6,500,000	\$5,808,294	\$7,267,160	\$6,685,616	\$7,957,947
Saint Petersburg College Library Enhancements (Non-recurring)	\$0	\$0	\$0	\$500,000	\$0	\$0
Total Request	\$937,600	\$6,500,000	\$5,808,294	\$7,767,160	\$6,685,616	\$7,957,947

(1) The amount of \$3,000,000 was originally granted in the 2001-02 Appropriation. This amount was reappropriated in the 2002-2003 Appropriation.

(2) The amount of \$500,000 of the \$1,728,400 was originally granted in the 2002-03 Appropriation.

(3) An amount of \$581,544 was transferred to CCPF from Miami Dade College for lower division credit hours.