



# **Florida State Board of Education**

## **2004-05 Strategic Plan**

### **Status Update Overview**

Tuesday, May 17, 2005

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**John L. Winn, Commissioner of Education**

Presented By:  
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**Director of Strategic Initiatives**

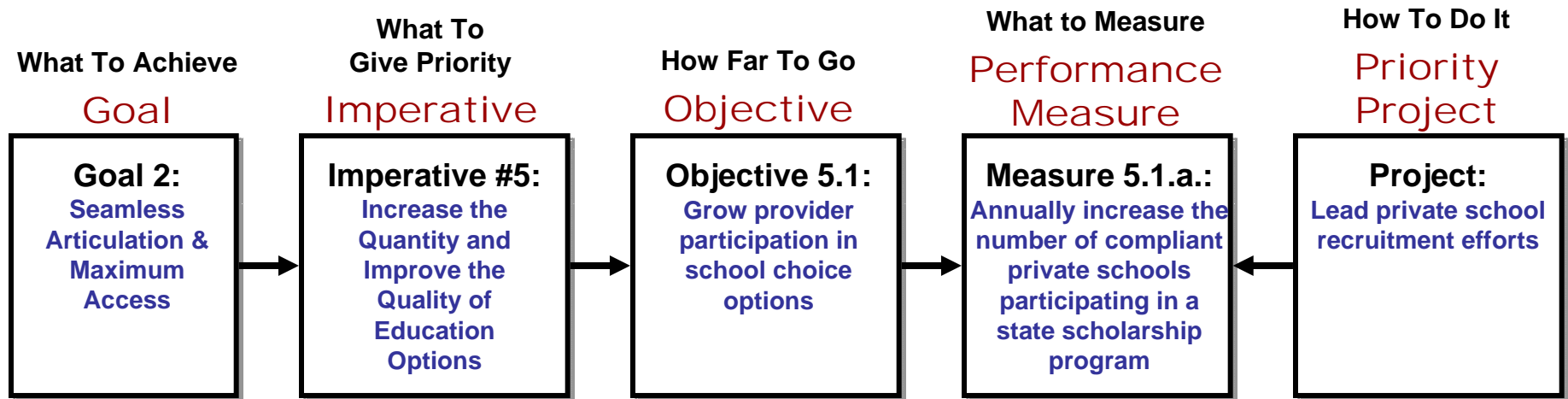
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## **The 2004-05 Strategic Plan**

- January 2005**      The State Board of Education approved the revised 2004-05 Strategic Plan
- March 2005**      Strategic Action Plans developed for priority projects
- April 2005**      Strategic Plan website, including history and project plans posted at: [www.fldoe.org/strategic\\_plan](http://www.fldoe.org/strategic_plan)
- May 2005**      Strategic Imperative 4 status update  
(first in a regular series – one Imperative each State Board meeting)
- June 2005**      Strategic Imperative status update (second in series)
- June 30, 2005**      End of 2004-05 Strategic Plan Cycle

# What is a “Strategic Imperative”?



There are 8 imperatives, and each has:

- Champion(s)
- Objectives
- Priority Projects
- Performance Measures
- Trend and Baseline data

Trend and Baseline Data

Program	99-00	00-01	01-02	02-03	03-04	04-05 Target
CTC	N/A	N/A	N/A	N/A	924	>924
McKay	1	100	296	518	673	>673
OSP	5	5	5	31	35	>35

## **The 8 Strategic Imperatives**

- 1** Increase the Supply of Highly Effective Teachers
- 2** Set, Align and Apply Academic Curricular and Testing Standards
- 3** Improve Student Rates of Learning
- 4** Improve the Quality of Instructional Leadership
- 5** Increase the Quantity and Improve the Quality of Education Options
- 6** Align Workforce Education Programs with Skill Requirements of the New Economy
- 7** Align Financial Resources with Performance
- 8** Coordinate Efforts to Improve Higher Student Learning

## **Status Report Goals**

### **PLAN**

2004-05 Strategic Plan adopted with performance measures for each Imperative

### **DO**

Priority projects identified and implemented to influence results of performance measures

### **CHECK**

Status report of each Imperative's objectives and performance measures

### **ACT**

Identify successes, barriers and/or any necessary revisions based on feedback

## **Next Steps**

- A status report on one of the Imperatives will be provided at each State Board meeting.
- The 2004-05 Performance Report will be presented in August.
- The 2005-06 Strategic Plan will be discussed and adopted in Fall 2005.

For more Information about the Strategic Imperatives visit:

[http://www.fldoe.org/Strategic\\_Plan](http://www.fldoe.org/Strategic_Plan)