

EDISON COLLEGE
BACHELOR OF APPLIED SCIENCE
PUBLIC SAFETY MANAGEMENT
BUDGET NARRATIVE

Personnel

The budgeted personnel include a full time doctoral-level position with duties to include teaching and academic administration. Two-thirds of the salary for this position is budgeted under full time faculty, one third under academic administration. A portion of the salary of another administrative position is also budgeted under academic administration. A second full time faculty position is budgeted beginning 2007-2008, with 100% teaching responsibilities. Other personnel include adjunct faculty, a full time academic advisor, and a staff assistant. Salaries are increased by 3% each year.

Other Operating and Capital Expenses

These expenses relate to purchasing library materials for upper division courses, travel and professional development for staff, resource materials for faculty, printing and promotion costs, office equipment, and information systems programming.

Sources of Funds

Funds carried forward from the baccalaureate grant will be used to support the program for 2005-2006, along with student fees. No new funding will be requested until 2006-2007. Student fees for upper division credit for 2005-2006 are set at \$57.94 per credit, which is 85% of the university per credit hour matriculation fee of \$68.16. An annual increase of 2% of student fees is budgeted.