

**Miami Dade College**  
**Capital Outlay FTE Enrollment Plan - June 2004**

| Campus        | 2001-02 | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 |
|---------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| North         | 11,567  | 12,887  | 13,574  | 14,690  | 15,613  | 16,570  | 17,568  | 16,600  | 17,539  |
| Ent. Ed.      | 588     | 868     | 920     | 945     | 1,005   | 1,065   | 1,129   | 1,196   | 1,263   |
| Hialeah       | 2,493   | 2,869   | 2,828   | 3,046   | 3,235   | 3,435   | 3,641   | 3,856   | 4,075   |
| North Tot     | 14,648  | 16,424  | 17,322  | 18,681  | 19,853  | 21,070  | 22,338  | 21,652  | 22,877  |
| New Site      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 3,000   | 3,172   |
| Kendall       | 14,866  | 15,496  | 16,412  | 17,144  | 18,222  | 19,338  | 20,502  | 20,708  | 21,890  |
| Wolfson       | 7,862   | 8,902   | 9,771   | 10,100  | 10,737  | 11,394  | 12,081  | 12,790  | 13,518  |
| Medical       | 1,651   | 1,756   | 1,738   | 1,851   | 1,967   | 2,089   | 2,214   | 2,345   | 2,478   |
| Homestead     | 1,541   | 1,859   | 2,117   | 2,318   | 2,462   | 2,612   | 2,771   | 2,934   | 3,099   |
| MIA           | 92      | 85      | 79      | 79      | 84      | 89      | 95      | 100     | 106     |
| Tamiami       | 70      | 58      | 43      | 43      | 45      | 48      | 51      | 55      | 58      |
| Homestd Tot   | 1,703   | 2,002   | 2,239   | 2,440   | 2,591   | 2,749   | 2,917   | 3,089   | 3,263   |
| InterAmerican | 4,933   | 5,206   | 5,424   | 5,673   | 6,030   | 6,400   | 6,784   | 7,183   | 7,593   |
| Non-Perm      | 1,307   | 1,736   | 1,532   | 1,697   | 1,803   | 1,912   | 2,028   | 2,147   | 2,270   |
| College Total | 46,970  | 51,522  | 54,438  | 57,586  | 61,203  | 64,952  | 68,864  | 72,914  | 77,061  |
|               |         |         |         | 5.8%    | 6.3%    | 6.1%    | 6.0%    | 5.9%    | 5.7%    |