

Exhibit 1
BOARD OF GOVERNORS
STRATEGIC PLANNING/EDUCATIONAL POLICY COMMITTEE

Strategic Planning for the State University System
Y-Axis

| Goals and Objectives | 2002-03 (or as indicated) | 2008-09 | 2012-13 |
|--|--|--|---|
| C. Building world-class academic programs and research capacity | | | |
| 1. Research Expenditures | | | |
| a. Total Research Expenditures per full-time faculty member | | | |
| b. Federal Research Expenditures per full-time faculty member | | | |
| c. Research expenditures - Contracts and Grants (Constant dollars) | \$1,158,481,034 | 1,637,111,912 | \$ 2,061,601,218 |
| 2. U.S. Patents Issued per full-time faculty member | | | |
| 3. National Research Council rankings (number of ranked programs in top 25% nationally) | 2002-2003 survey is pending. Six out of 62 in top 25% in 1992-93 | Progress Indicated in Related Measures | 36 out of 146 programs ranked in top 25% nationally |
| 4. Centers of Excellence | | | |
| a. Biomedical and Marine Biotechnology (FAU) | X (2003-04) | | |
| b. Photonics (UCF) | X (2003-04) | | |
| c. Regenerative Health Biotechnology (UF) | X (2003-04) | | |
| d.- New Centers of Excellence... | | | |
| 5. Doctoral Degrees Per Full-Time Faculty Member | | | |
| 6. Other Forms of National Recognition for Institutions' Academic and Research Programs | | | |
| a. Faculty Admitted to the National Academies in the last five years | TOTAL= 6 NAS=4 (UF-3, FSU-1) NAE=2 (UF-1, FAU-1) IOM=0 | 8 | 11 |
| b. Highly Cited Scholars | TOTAL=29 (FSU-7, FAU-1, FIU-1, UCF-3, UF-14, USF-3) | 41 | 52 |
| c. Nobel Prizes, Pulitzer Prizes and MacArthur Fellowships awarded to faculty in last five years | TOTAL=1 NOB=0 PUL=0 MAC=1 (FIU) | 1 | 2 |
| d. Academic Programs that Will Receive National Recognition | | | |

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| Goals and Objectives | 2002-03 (or as indicated) | 2008-09 | 2012-13 |
|--|---------------------------|---------|---------|
| II. Constituent University Goals | | | |
| A. Access to and Production of Degrees | | | |
| 1. Bachelor | | | |
| 2. Master's | | | |
| 3. Doctoral* | | | |
| 4. Professional | | | |
| TOTAL | | | |
| 5. Access/Diversity: Minority Representation in SUS Graduates as Percentage of Expected Representation | | | |
| B. Meeting statewide professional and workforce needs (details to support I.A.) | | | |
| TOTAL Degrees | | | |
| TOTAL Degrees in Targeted Programs | | | |
| Targeted Program Degrees as % of All Degrees | | | |
| 1. Critical Needs: Education | | | |
| 2. Critical Needs: Health Professions | | | |
| 3. Economic Development: Emerging Technologies | | | |
| a. Mechanical Science and Manufacturing | | | |
| b. Natural Science and Technology | | | |
| c. Medical Science and Health Care | | | |
| d. Computer Science and Information Technology | | | |
| e. Design and Construction | | | |
| f. Electronic Media and Simulation | | | |
| 4. Economic Development: High-wage/high-demand jobs | | | |
| 5. Educated citizenry/workforce (not specifically targeted) | | | |
| C. Building world-class academic programs and research capacity | | | |
| Number of full-time faculty | | | |
| 1. Research Expenditures | | | |
| a. Total Research Expenditures | | | |
| Per full-time faculty member | | | |
| b. Federal Research Expenditures | | | |
| Per full-time faculty member | | | |
| c. Research expenditures - Contracts and Grants (Constant dollars) | | | |
| 2. U.S. Patents Issued | | | |
| Per full-time faculty member | | | |
| 3. National Research Council rankings | | | |
| Number of ranked programs | | | |
| Of those, number in top 25% nationally | | | |
| 4. Center(s) of Excellence | | | |
| 5. Doctoral Degrees Per Full-Time Faculty Member | | | |
| 6. Other Forms of National Recognition for Institutions' Academic and Research Programs | | | |
| D. Meeting community needs and fulfilling unique institutional responsibilities | | | |