

STATE BOARD OF EDUCATION

June 15, 2004

SUBJECT: Budget Request Guidelines 2005-2006

PROPOSED BOARD ACTION

Motion: Approve the 2005-2006 Legislative Budget Request (LBR) Guidelines and authorize the Commissioner to make technical amendments and adjustments based on appropriate data.

AUTHORITY FOR STATE BOARD ACTION

Section 1001.02(2)(e), F.S. – State Board to Adopt K-20 Budget; Section 1011.01, F.S. – K-20 Budget System Established; Section 1001.64(11), F.S. – Community College Budget Request; and Section 1011.40(1), F.S. – University Budgets

BACKGROUND INFORMATION

In order to maintain the schedule for developing the legislative budget request, it is important for the State Board of Education to consider and to approve a set of policy guidelines at its June 2004 meeting. The requested funds will be allocated to meet the priorities listed on the attached documents.

The Board will review and approve a final 2005-2006 Legislative Budget Request at its August 17, 2004 meeting. The operating budget request will be submitted to the Governor and Legislature on or before September 15, 2004.

Supporting Documentation Included: Proposed 2005-2006 Legislative Budget Request (LBR) Guidelines

Facilitators/Presenters: Jim Horne

June 7, 2004