

# **BUDGET GUIDELINES, 2005 – 2006**

## **STATE BOARD OF EDUCATION**

The Guidelines were developed pursuant to Sections 1001.02(2)(e); 1011.01; 1001.64(11); and 1011.40(1), Florida Statutes. These sections of law provide the general policy guidance for budget preparation for education in Florida.

### **Priorities**

- Priority One: Instruction and Access to Instruction
  - Improving Student Achievement, especially Reading
  - Enrollment for K-12, including class size reduction funding
  - Access to Higher Education
  - Eight Imperatives Adopted by State Board
  - Implementing a Performance Funding Model
  
- Priority Two: General Financial Obligations
  - Annualization of funding for prior year New Programs that were funded for less than 12 months
  - Construction, Restoration, and Renovation of Education Facilities
  - Partially Funded or Phased-In Projects
  - Office of Student Financial Assistance
  - Client services for Vocational Rehabilitation and Blind Services
  - Funds Allocated to Local Boards to Respond to Community Needs and Institution-Level Strategic Plans

### **Calendar**

- June: SBE Approval of LBR Guidelines
- June: Universities submit LBR issues to Chancellor
- July: Board of Governors will approve SUS LBR
- August: SBE Approval of the LBR
- September: LBR is Submitted

### **State Board Strategic Imperatives (Revised March 16, 2004)**

1. Increasing the Supply of Highly Qualified K-12 Teachers.
2. Set, Align and Apply Academic Standards Consistently at every Level of the K-20 Education System.
3. Increasing Rates of Learning and Completion.
4. Improving the Quality of School Leadership at all Levels.
5. Improve the Quality and Increase the Quantity of all Educational Options.
6. Aligning the Workforce's Education with the Skill Requirements of the New Economy.
7. Aligning Financial Resources with Performance Expectations.
8. Achieving world-class nationally recognized institutions of higher learning by improving access, funding, performance, and accountability.

## **General Guidelines**

1. Allocate Funds Based Upon the State Board of Education's Priorities
2. Use the Most Current Estimates of Enrollment Demand and Available Capacity
3. Maximize Access and Efficiency by Sharing Facilities
4. Budget 3 R's: Realistic, Relevant, Responsible
5. Consider Potential Sources of Revenue for Operations and Capital Outlay Including Federal, State, Local, and Private Funds

## **Specific Requirements**

- Performance Based Funding. The development of a process for and, if approved by the Legislature, implementation of Section 1008.31(2), F.S. in order to comply with the December 1, 2004 due date for a recommendation of a formula for performance based funding for K-20 Education.