

**BOARD OF GOVERNORS
STRATEGIC PLANNING/EDUCATIONAL POLICY COMMITTEE**

**Strategic Planning for the State University System
Y-Axis**

Goals and Objectives		2002-03 (or as indicated)	2008-09	2012-13
I. State University System Goals				
A. Access to and Production of Degrees				
1.	Bachelor	39,989	50,305	58,622
2.	Master's	12,179	15,316	17,845
3.	Doctoral	1,315	1,428	1,508
4.	Professional	1,380	1,864	2,278
	TOTAL	54,863	68,927	80,253
5.	Access/Diversity: Minority Representation in SUS Graduates as Percentage of Expected Representation	74%	89%	100%
B. Meeting statewide professional and workforce needs (<i>details to support I.A.</i>)				
	TOTAL Degrees	54,863	68,927	80,253
	TOTAL Degrees in Targeted Programs	22,320	31,986	40,054
	Targeted Program Degrees as % of All Degrees	41%	46%	50%
1.	Critical Needs: Education	1,281		
2.	Critical Needs: Health Professions	3,227		
3.	Economic Development: Emerging Technologies	10,480		
	a. Mechanical Science and Manufacturing	2,564		
	b. Natural Science and Technology	2,538		
	c. Medical Science and Health Care	734		
	d. Computer Science and Information Technology	4,086		
	e. Design and Construction	503		
	f. Electronic Media and Simulation	55		
4.	Economic Development: High-wage/high-demand jobs	7,332		
5.	Educated citizenry/workforce (not specifically targeted)	32,543		
C. Building world-class academic research capacity				
1.	Association of American Universities (AAU) membership (see I.A.3, I.C.2, I.C.3, and I.C.5)	1	Invitation / Application Started for Second	2
2.	Research expenditures - Contracts and Grants	\$1,158,481,034	1,637,111,912	\$ 2,061,601,218
3.	National Research Council rankings (number of ranked programs in top 25% nationally)	2002-2003 survey is pending. Six out of 62 in top 25% in 1992-93	Progress Indicated in Related Measures	36 out of 146 programs ranked in top 25% nationally
4.	Centers of Excellence			
	a. Biomedical and Marine Biotechnology (FAU)	X (2003-04)		
	b. Photonics (UCF)	X (2003-04)		
	c. Regenerative Health Biotechnology (UF)	X (2003-04)		
	d.- New Centers of Excellence...			

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5.	Other forms of national recognition			
	a. Faculty Admitted to the National Academies in the last five years	TOTAL= 6 NAS=4 (UF-3, FSU-1) NAE=2 (UF-1, FAU-1) IOM=0	8	11
	b. Highly Cited Scholars	TOTAL=29 (FSU-7, FAU-1, FIU-1, UCF-3, UF-14, USF-3)	41	52
	c. Nobel Prizes, Pulitzer Prizes and MacArthur Fellowships awarded to faculty in last five years	TOTAL=1 NOB=0 PUL=0 MAC=1 (FIU)	1	2
II. Constituent University Goals				
A. Access to and Production of Degrees				
	1. Bachelors			
	2. Masters			
	3. Doctoral			
	4. Professional			
	TOTAL			
	5. Access/Diversity			
B. Meeting statewide professional and workforce needs (details to support II.A.)				
	1. Critical Needs: Education			
	2. Critical Needs: Health Professions			
	3. Economic Development: Emerging Technologies			
	a. Mechanical Science and Manufacturing			
	b. Natural Science and Technology			
	c. Medical Science and Health Care			
	d. Computer Science and Information Technology			
	e. Design and Construction			
	f. Electronic Media and Simulation			
	4. Economic Development: High-wage/high-demand jobs			
	5. Educated Citizenry/Workforce			
	TOTAL for II-B (should tie to total in II.A.1-4)			
C. Building world-class academic research capacity				
	1. Association of American Universities (AAU) membership			
	2. Research expenditures			
	3. National Research Council rankings			
	4. Centers of Excellence (specify)			
	5. Other forms of national recognition			
D. Meeting community needs and fulfilling unique institutional responsibilities				