

Florida Department of Education  
Division of Public Schools  
Bureau of Exceptional Education and Student Services  
IDEA, Part B, Entitlement Non-ARRA and ARRA Funds for FY 2009-10

		Non-ARRA	ARRA	COMBINED	PRIOR YEAR ENTITLEMENT	MAXIMUM AMOUNT	CEIS SET-ASIDE	REQUIRED TO SET-ASIDE 15% FOR CEIS	2009 DETERMINATION
	District	Part B Entitlement Flow-Through (1)	Part B ARRA Flow-Through (2)	Sum of ARRA and Non-ARRA Flow-Through Funds (3)	FY 2008-09 Total Project Amount (4)	Reduction of MOE (50% of increase) (5)	Coordinated Early Intervening Services (Maximum Allowable 15%) (6)	Significantly Disproportionate Data (7)	May Reduce MOE If "Meets Requirements" and CEIS Not Required (8)
1	Alachua	\$ 6,407,733	\$ 6,503,339	\$ 12,911,072	\$ 6,400,655	\$ 3,255,208	\$ 1,936,661		Meets Requirements
2	Baker	990,192	1,085,648	2,075,840	957,473	559,184	311,376		Needs Assistance
3	Bay	5,871,629	5,778,159	11,649,788	5,829,079	2,910,355	1,747,468		Needs Assistance
4	Bradford	971,441	837,119	1,808,560	987,626	410,467	271,284	Yes	Meets Requirements
5	Brevard	15,788,953	16,856,251	32,645,204	15,293,020	8,676,092	4,896,781		Needs Assistance
6	Broward	51,105,630	62,500,333	113,605,963	48,566,358	32,519,803	17,040,894		Meets Requirements
7	Calhoun	491,988	494,003	985,991	502,264	241,864	147,899		Meets Requirements
8	Charlotte	3,853,848	3,925,738	7,779,586	3,815,566	1,982,010	1,166,938		Meets Requirements
9	Citrus	3,788,903	3,607,133	7,396,036	3,682,066	1,856,985	1,109,405		Meets Requirements
10	Clay	7,372,077	7,856,620	15,228,697	7,059,225	4,084,736	2,284,305		Meets Requirements
11	Collier	8,789,603	10,017,891	18,807,494	8,344,913	5,231,291	2,821,124		Meets Requirements
12	Columbia	2,212,854	2,351,044	4,563,898	2,153,228	1,205,335	684,585		Needs Assistance
13	Dade	73,631,179	89,162,412	162,793,591	70,785,638	46,003,977	24,419,039		Meets Requirements
14	DeSoto	1,163,620	1,166,449	2,330,069	1,154,397	587,836	349,510		Meets Requirements
15	Dixie	610,611	497,406	1,108,017	631,861	238,078	166,203		Meets Requirements
16	Duval	29,653,055	31,217,919	60,870,974	28,555,482	16,157,746	9,130,646		Needs Assistance
17	Escambia	9,838,799	10,168,148	20,006,947	9,790,376	5,108,285	3,001,042		Needs Assistance
18	Flagler	2,161,712	2,666,994	4,828,706	2,126,545	1,351,081	724,306		Meets Requirements
19	Franklin	308,256	306,260	614,516	332,809	140,854	92,177	Yes	Meets Requirements
20	Gadsden	1,723,425	1,694,159	3,417,584	1,689,297	864,143	512,638	Yes	Needs Assistance
21	Gilchrist	623,703	622,651	1,246,354	644,811	300,772	186,953		Meets Requirements
22	Glades	271,252	306,164	577,416	283,090	147,163	86,612		Meets Requirements
23	Gulf	437,325	455,400	892,725	469,131	211,797	133,909		Meets Requirements
24	Hamilton	468,208	465,127	933,335	491,899	220,718	140,000		Meets Requirements
25	Hardee	1,209,705	1,176,361	2,386,066	1,180,207	602,930	357,910		Meets Requirements
26	Hendry	1,644,594	1,659,456	3,304,050	1,734,587	784,731	495,608		Meets Requirements
27	Hernando	4,454,976	5,183,018	9,637,994	4,274,024	2,681,985	1,445,699		Meets Requirements
28	Highlands	2,878,536	2,938,285	5,816,821	2,809,132	1,503,845	872,523		Meets Requirements
29	Hillsborough	38,227,839	44,805,774	83,033,613	37,011,387	23,011,113	12,455,042		Meets Requirements

Florida Department of Education  
Division of Public Schools  
Bureau of Exceptional Education and Student Services  
IDEA, Part B, Entitlement Non-ARRA and ARRA Funds for FY 2009-10

		Non-ARRA	ARRA	COMBINED	PRIOR YEAR ENTITLEMENT	MAXIMUM AMOUNT	CEIS SET-ASIDE	REQUIRED TO SET-ASIDE 15% FOR CEIS	2009 DETERMINATION
	District	Part B Entitlement Flow-Through (1)	Part B ARRA Flow-Through (2)	Sum of ARRA and Non-ARRA Flow-Through Funds (3)	FY 2008-09 Total Project Amount (4)	Reduction of MOE (50% of increase) (5)	Coordinated Early Intervening Services (Maximum Allowable 15%) (6)	Significantly Disproportionate Data (7)	May Reduce MOE If "Meets Requirements" and CEIS Not Required (8)
30	Holmes	738,850	775,427	1,514,277	745,753	384,262	227,142		Meets Requirements
31	Indian River	3,626,696	4,034,954	7,661,650	3,521,967	2,069,842	1,149,248		Meets Requirements
32	Jackson	1,725,255	1,664,610	3,389,865	1,696,532	846,667	508,480		Meets Requirements
33	Jefferson	435,285	341,500	776,785	464,471	156,157	116,518	Yes	Meets Requirements
34	Lafayette	220,631	264,788	485,419	239,002	123,209	72,813		Meets Requirements
35	Lake	8,290,297	9,548,678	17,838,975	7,802,476	5,018,250	2,675,846		Meets Requirements
36	Lee	16,067,503	18,763,976	34,831,479	15,336,334	9,747,573	5,224,722		Meets Requirements
37	Leon	7,784,818	7,726,550	15,511,368	7,519,778	3,995,795	2,326,705		Meets Requirements
38	Levy	1,388,655	1,378,510	2,767,165	1,396,620	685,273	415,075		Meets Requirements
39	Liberty	321,272	324,268	645,540	340,265	152,638	96,831		Meets Requirements
40	Madison	779,192	665,341	1,444,533	824,236	310,148	216,680	Yes	Meets Requirements
41	Manatee	9,329,480	9,673,021	19,002,501	9,101,500	4,950,501	2,850,375	Yes	Needs Assistance
42	Marion	9,215,712	10,039,225	19,254,937	9,024,374	5,115,282	2,888,241		Needs Assistance
43	Martin	3,818,409	4,121,873	7,940,282	3,641,395	2,149,444	1,191,042	Yes	Meets Requirements
44	Monroe	1,796,693	1,754,833	3,551,526	1,784,693	883,417	532,729	Yes	Meets Requirements
45	Nassau	2,267,601	2,434,344	4,701,945	2,203,318	1,249,314	705,292		Needs Assistance
46	Okaloosa	6,115,477	6,350,247	12,465,724	5,950,676	3,257,524	1,869,859		Meets Requirements
47	Okeechobee	1,605,837	1,592,203	3,198,040	1,592,977	802,531	479,706		Meets Requirements
48	Orange	36,579,497	41,506,046	78,085,543	35,448,556	21,318,494	11,712,831		Needs Assistance
49	Osceola	9,463,136	11,929,966	21,393,102	9,564,384	5,914,359	3,208,965		Meets Requirements
50	Palm Beach	35,594,144	40,728,279	76,322,423	34,025,389	21,148,517	11,448,363		Needs Assistance
51	Pasco	13,681,836	14,886,703	28,568,539	13,062,635	7,752,952	4,285,281		Meets Requirements
52	Pinellas	26,293,217	25,539,310	51,832,527	25,767,455	13,032,536	7,774,879	Yes	Meets Requirements
53	Polk	19,485,272	22,483,149	41,968,421	18,448,258	11,760,081	6,295,263		Meets Requirements
54	Putnam	2,652,227	2,794,394	5,446,621	2,638,997	1,403,812	816,993		Meets Requirements
55	St. Johns	5,134,668	6,182,360	11,317,028	4,760,902	3,278,063	1,697,554	Yes	Needs Assistance
56	St. Lucie	7,801,783	9,330,317	17,132,100	7,683,893	4,724,104	2,569,815	Yes	Needs Assistance
57	Santa Rosa	4,907,087	5,250,599	10,157,686	4,802,624	2,677,531	1,523,653		Meets Requirements
58	Sarasota	8,865,673	9,484,207	18,349,880	8,676,030	4,836,925	2,752,482	Yes	Needs Assistance
59	Seminole	13,184,619	15,145,012	28,329,631	12,602,829	7,863,401	4,249,445		Meets Requirements
60	Sumter	1,549,478	1,689,622	3,239,100	1,498,448	870,326	485,865	Yes	Meets Requirements

Florida Department of Education  
 Division of Public Schools  
 Bureau of Exceptional Education and Student Services  
 IDEA, Part B, Entitlement Non-ARRA and ARRA Funds for FY 2009-10

		Non-ARRA	ARRA	COMBINED	PRIOR YEAR ENTITLEMENT	MAXIMUM AMOUNT	CEIS SET-ASIDE	REQUIRED TO SET-ASIDE 15% FOR CEIS	2009 DETERMINATION
	District	Part B Entitlement Flow-Through (1)	Part B ARRA Flow-Through (2)	Sum of ARRA and Non-ARRA Flow-Through Funds (3)	FY 2008-09 Total Project Amount (4)	Reduction of MOE (50% of increase) (5)	Coordinated Early Intervening Services (Maximum Allowable 15%) (6)	Significantly Disproportionate Data (7)	May Reduce MOE If "Meets Requirements" and CEIS Not Required (8)
61	Suwannee	1,283,459	1,417,785	2,701,244	1,251,092	725,076	405,187		Needs Assistance
62	Taylor	806,430	764,182	1,570,612	820,509	375,052	235,592		Meets Requirements
63	Union	497,698	510,263	1,007,961	508,604	249,679	151,194		Meets Requirements
64	Volusia	13,840,999	14,581,546	28,422,545	13,549,871	7,436,337	4,263,382		Meets Requirements
65	Wakulla	1,104,942	1,125,518	2,230,460	1,077,352	576,554	334,569		Meets Requirements
66	Walton	1,361,146	1,530,295	2,891,441	1,325,357	783,042	433,716		Meets Requirements
67	Washington	910,916	900,258	1,811,174	909,708	450,733	271,676		Meets Requirements
	<b>District Total</b>	<b>\$ 557,477,536</b>	<b>\$ 625,539,420</b>	<b>\$ 1,183,016,956</b>	<b>\$ 539,165,407</b>		<b>\$ 177,452,543</b>		
68	FSDB	441,506	152,948	594,454	513,105	40,674	0		
72	FAU Lab School	301,392	426,063	727,455	113,580	306,938	109,118		
73	FSU Lab School	320,323	438,386	758,709	300,401	229,154	113,806		
74	FAMU	58,856	96,926	155,782	0	77,891	23,367		
75	P.K. Yonge Lab	196,491	221,610	418,101	191,612	113,245	62,715		
76	DOC	1,111,972	387,312	1,499,284	1,087,026	206,129	0		
	<b>Agency Total</b>	<b>\$ 2,430,540</b>	<b>\$ 1,723,245</b>	<b>\$ 4,153,785</b>	<b>\$ 2,205,724</b>		<b>\$ 309,007</b>		
	<b>Grand Total</b>	<b>\$ 559,908,076</b>	<b>\$ 627,262,665</b>	<b>\$ 1,187,170,741</b>	<b>\$ 541,371,131</b>		<b>\$ 177,761,550</b>		

Column (1) represents the amount of non-ARRA funds allocated.

Column (2) represents the amount of ARRA funds allocated.

Column (3) represents the sum of columns (1) and (2).

Column (4) represents the amount awarded in Part B funds for FY 2008-09.

Column (5) represents the maximum amount by which MOE may be reduced. NOTE: This applies ONLY to IDEA, Part B funds.

Column (6) represents the maximum amount of funds which may be used for CEIS activities.

Column (7) indicates whether district is determined to have significant disproportionality and must set-aside funds identified in Column 6.

Column (8) indicates district's LEA determination in 2009. **Reduction in MOE is prohibited, if required to set-aside CEIS funds identified in Column 7.**