

**Senate PK–12 Appropriations Committee**  
**American Recovery and Reinvestment Act**  
**(ARRA)**

**March 11, 2010**



**Florida Department of Education**

# School Districts – 2009-10 Allocations and Expenditures

## As of December 31, 2009

	<b>Allocated</b>	<b>Expended</b>
SFSF – Education	\$885,442,634	\$322,593,391
SFSF – Government Services	\$41,381,782	\$13,969,439
IDEA (Part B and Preschool)	\$645,235,412	\$146,295,681
Title I	\$475,525,224	\$66,288,397
Title II – D	\$13,398,475	\$2,240,755
Title X - Homeless Children and Youth	\$3,101,807	\$401,836
<b>Total Major Programs</b>	<b>\$2,064,085,334</b>	<b>\$551,789,499</b>

# Numbers of ARRA-Paid Jobs by School Districts

(Reported as of December 31, 2009)

Program	FTE	Head Count
SFSF – Education	13,281.49	15,159
SFSF – Government Services	470.88	734
IDEA (Part B and Preschool)	3,803.6	4,924
Title I (Education for Disadvantaged)	2,018.95	2,639
Title II – D (Technology)	24.8	31
Title X (Homeless)	20.49	46
<b>Total</b>	<b>19,620.21</b>	<b>23,533</b>

# School District Jobs Data (FTE)

	Instruction	Instruction Support Services	Pupil Personnel	Instruction & Curriculum Development	Instructional Staff Training	General Support Services	Other
IDEA	2,370.198	6.25	276.564	165.86	250.51	663.36	
IDEA, PreK	51.94		5.48	3.814	4	5.63	
Title I	1,175.327	8.7	82.57	194.649	500.122	9.461	48.12
Homeless	4.91	0.14	11.088	0.31		4.04	
Technology	17.03	5.3		1	1	0.466	
SFSF – Education	8,577.795	259	1,730.938	455	113.46	1,210.29	935.01
SFSF – Government Services	249.282	9	72.817	35.534	5.305	87.337	11.6
Total	12,446.482	288.39	2,179.457	856.167	874.397	1,980.584	994.74
	63.4%	1.5%	11.1%	4.4%	4.5%	10.1%	5.0%