

2011-12 FEFP - FINAL CONFERENCE REPORT, MAY 3, 2011

Class Size Reduction Allocation

District	PK to 3 Class Size Reduction Allocation -1-	Grades 4 to 8 Class Size Reduction Allocation -2-	Grades 9 to 12 Class Size Reduction Allocation -3-	Class Size Reduction Allocation -4-
1 Alachua	12,227,770	9,253,733	7,019,560	28,501,063
2 Baker	2,431,326	1,707,061	1,211,822	5,350,209
3 Bay	12,427,932	8,666,987	6,371,086	27,466,005
4 Bradford	1,566,206	1,043,046	727,749	3,337,001
5 Brevard	32,496,448	25,174,394	20,571,764	78,242,606
6 Broward	121,680,632	93,708,122	76,618,812	292,007,566
7 Calhoun	1,126,199	715,692	486,891	2,328,782
8 Charlotte	6,478,144	5,395,409	5,184,391	17,057,944
9 Citrus	6,291,329	5,082,390	4,262,697	15,636,416
10 Clay	15,771,927	12,493,344	10,731,040	38,996,311
11 Collier	21,860,750	16,023,301	12,469,295	50,353,346
12 Columbia	4,900,622	3,397,831	2,180,692	10,479,145
13 Dade	163,810,704	127,909,632	98,063,467	389,783,803
14 De Soto	2,518,639	1,650,083	987,764	5,156,486
15 Dixie	1,071,156	629,233	423,207	2,123,596
16 Duval	64,811,402	44,430,755	33,135,546	142,377,703
17 Escambia	19,094,329	13,423,509	9,889,177	42,407,015
18 Flagler	5,818,714	4,542,174	3,454,572	13,815,460
19 Franklin	620,293	429,929	256,239	1,306,461
20 Gadsden	3,080,649	1,913,014	1,129,991	6,123,654
21 Gilchrist	1,339,977	865,742	643,457	2,849,176
22 Glades	837,930	553,476	207,567	1,598,973
23 Gulf	773,096	682,531	513,734	1,969,361
24 Hamilton	846,311	536,126	343,342	1,725,779
25 Hardee	2,662,499	1,776,450	1,141,421	5,580,370
26 Hendry	3,398,696	2,244,487	1,775,396	7,418,579
27 Hernando	10,218,481	7,908,476	6,086,879	24,213,836
28 Highlands	5,686,853	4,055,157	3,031,825	12,773,835
29 Hillsborough	95,837,797	70,771,654	51,879,628	218,489,079
30 Holmes	1,457,669	1,027,340	784,065	3,269,074
31 Indian River	8,224,176	6,213,591	5,030,823	19,468,590
32 Jackson	3,264,888	2,337,906	1,635,381	7,238,175
33 Jefferson	607,990	328,225	195,341	1,131,556
34 Lafayette	552,128	346,132	274,480	1,172,740
35 Lake	19,557,219	14,457,087	10,642,217	44,656,523
36 Lee	42,374,324	29,553,741	22,448,631	94,376,696
37 Leon	16,193,441	11,110,198	8,417,496	35,721,135
38 Levy	2,628,536	1,863,527	1,369,008	5,861,071
39 Liberty	608,400	405,976	280,104	1,294,480
40 Madison	1,133,322	736,518	593,738	2,463,578
41 Manatee	22,699,584	16,104,430	11,365,329	50,169,343
42 Marion	18,545,362	13,793,017	10,685,992	43,024,371
43 Martin	8,059,244	6,208,630	5,610,195	19,878,069
44 Monroe	3,760,344	2,862,190	2,326,303	8,948,837
45 Nassau	5,033,025	4,008,797	3,068,547	12,110,369
46 Okaloosa	13,687,951	9,508,538	8,014,539	31,211,028
47 Okeechobee	3,139,467	2,280,993	1,574,675	6,995,135
48 Orange	88,679,652	63,889,105	50,777,369	203,346,126
49 Osceola	24,990,073	19,781,993	15,390,611	60,162,677
50 Palm Beach	85,348,742	63,450,196	52,232,905	201,031,843
51 Pasco	32,072,696	23,790,522	17,646,124	73,509,342
52 Pinellas	47,098,281	35,424,106	29,519,409	112,041,796
53 Polk	46,312,166	33,307,927	23,763,731	103,383,824
54 Putnam	5,541,811	3,712,573	2,482,813	11,737,197
55 St. Johns	13,683,063	10,909,467	8,781,766	33,374,296
56 St. Lucie	18,732,729	13,955,455	10,281,729	42,969,913
57 Santa Rosa	10,596,033	8,504,571	6,730,162	25,830,766
58 Sarasota	19,136,416	14,601,684	11,829,345	45,567,445
59 Seminole	27,217,849	22,306,134	19,073,206	68,597,189
60 Sumter	3,548,162	2,516,140	1,930,728	7,995,030
61 Suwannee	2,699,873	2,089,089	1,395,141	6,184,103
62 Taylor	1,349,194	916,656	587,721	2,853,571
63 Union	993,478	794,742	505,269	2,293,489
64 Volusia	27,079,670	21,034,082	16,730,491	64,844,243
65 Wakulla	2,594,386	1,697,168	1,006,779	5,298,333
66 Walton	3,488,162	2,478,203	1,780,878	7,747,243
67 Washington	1,570,299	1,149,374	860,661	3,580,334
68 Washington Special	0	0	0	0
69 FAMU Lab School	251,207	180,480	131,646	563,333
70 FAU Lab - PB	326,064	307,096	175,002	808,162
71 FAU Lab - St. Lucie	812,465	817,563	0	1,630,028
72 FSU Lab - Broward	626,997	225,938	0	852,935
73 FSU Lab - Leon	509,379	595,831	566,273	1,671,483
74 UF Lab School	306,363	405,598	417,887	1,129,848
75 Virtual School	0	0	0	0
Total	1,258,779,091	938,972,267	729,713,521	2,927,464,879