

# CLASS SIZE AMENDMENT



## 2004-2005 Budget Increase Request

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Grades PreK-3	\$154,308,649
Grades 4-8	188,376,863
Grades 9-12	<u>174,715,899</u>
TOTAL	\$517,401,411



# Class Size Reduction Calculation

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- **Current statewide class size average**
- **Reduction by two in core-curricular classes**
- **Per student funding provided for additional costs associated with reduced class sizes**



# 2004-05 Budget Increase Request for Class Size Reduction

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**\$517,401,411**

- **25% OF BUDGET FOR COLLEGES AND UNIVERSITIES**
- **52% OF BUDGET FOR COMMUNITY COLLEGES**
- **5% OF BUDGET FOR PUBLIC SCHOOLS**
- **3% OF TOTAL EDUCATION BUDGET**

# BOARD MOTION

## **BEST USE OF CLASS SIZE**

### **DOLLARS BEYOND K-3**

- ✓ **Reduce Class Size in Grades PreK-3**

**\$154,308,649**

- ✓ **Redirect Funds for Grades 4-12**

**\$363,092,762**



# WHAT COULD WE BUY?

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- **EXPAND READING FIRST PROGRAMS**
- **PAY FOR STUDENT GROWTH**
- **INCREASE TEACHER SALARIES**
- **INCREASE STUDENT SCHOLARSHIPS**
- **BUILD NEW CLASSROOMS**



# EXPAND READING FIRST PROGRAMS

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- Providing Reading First funds to all eligible K-3 schools (an additional 500) \$56M
- Provide reading coaches and training for every K-12 school \$175M
- \$132.1M available for other purposes!



# FUND STUDENT GROWTH

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- **Public Schools**
  - 47,312 new students at \$491M
- **Universities and Colleges**
  - 11,689 new students at \$82M
- **Community Colleges**
  - 19,861 new students at \$107M
- **Workforce Development**
  - 14,895 new students at \$23M



# INCREASE TEACHER SALARIES

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- **\$363.1M would increase teacher salaries by 6.5%**



# INCREASE STUDENT SCHOLARSHIPS AND GRANTS

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- **Bright Futures**
  - \$12M will fund tuition and fee increases
- **Critical Teacher Shortage Program**
  - \$4.9M will fund 2,387 awards
- **Florida Student Assistance Grants**
  - \$34.7M will fund 23,400 awards at public universities
  - \$17M will fund 11,616 awards at private institutions
- **Florida Resident Access Grants**
  - \$2M will fund 888 grants
- **\$299.6 available for other purposes!**



# **BUILD NEW CLASSROOMS FOR STUDENT GROWTH**

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- **\$570M ALLOCATED FOR CURRENT YEAR FOR CLASS SIZE REDUCTION (20 YEAR BOND)**
- **K-12 POPULATION IS EXPECTED TO INCREASE BY 42,730 STUDENTS THIS YEAR**
- **\$570M WILL BUILD 40,234 NEW STUDENT STATIONS**



# **CLASS SIZE REDUCTION COSTS—FIRST TWO YEARS**

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## **OPERATING**

<b>Grades Prek-3</b>	<b>\$455,255,643</b>
<b>Grades 4-12</b>	<b><u>\$998,543,036</u></b>
<b>Total</b>	<b>\$1,453,798,679</b>

**With \$1.4 Billion we could.....**

- ✓ Raise teacher salaries to the national average**
- ✓ Implement Teacher Career Ladder program**