

**CLASS SIZE
AMENDMENT UPDATE
State Board of Education
February 15, 2005**

- **2005 District Class Size Averages**
- **District Appeal Process**
- **Continued Policies Adopted in 2004**
- **Final Approval by Legislative Budget Commission**

**Districts In Compliance after
Recommended Adjustments
(See Attachment I)**

	<u>Base Line</u>	<u>Districts In Compliance</u>	
	2002-03	2003-04	2004-05
			<i>Adjusted</i>
PK-3	23.07	55	51 58
4-8	24.16	62	64 65
9-12	24.10	63	64 65
All		50	49 56

Recommendation Based Upon Policies Adopted in 2004

- **Unexpected Student Growth**
- **Data Corrections**
- **Teachers Hired After October, 2005 Survey**

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John L. Winn, Commissioner of Education

RECOMMENDED TRANSFER OF OPERATING FUNDS TO CAPITAL OUTLAY (See Attachment II)

- **9 School Districts**
- **\$1,076,719**

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John L. Winn, Commissioner of Education

FLORIDA DEPARTMENT OF EDUCATION
DISTRICT CLASS SIZE AVERAGES
2005 COMPLIANCE CALCULATION

Attachment 1

	Grades PK-3			Grades 4-8			Grades 9-12			Complied in all 3 Grade Groups
	Change from Base			Change from Base			Change from Base			
	2005		Complied	2005		Complied	2005		Complied	
	-3-	-4-	-5-	-8-	-9-	-10-	-13-	-14-	-15-	-16-
ALACHUA	17.59	-2.98	YES	18.80	-2.72	YES	21.90	-1.01	YES	YES
BAKER	13.69	-5.99	YES	20.20	-2.80	YES	20.89	0.52	YES	YES
BAY	17.60	-0.96	YES	19.40	-0.77	YES	22.39	-0.20	YES	YES
BRADFORD	17.08	-5.16	YES	19.46	-2.60	YES	20.50	-0.31	YES	YES
BREVARD	17.67	-2.87	YES	20.23	-2.70	YES	23.67	-0.91	YES	YES
BROWARD	18.98	-5.89	YES	21.77	-5.39	YES	24.82	-3.41	YES	YES
CALHOUN	15.52	-1.21	YES	17.91	-1.38	YES	17.04	1.50	YES	YES
CHARLOTTE	17.56	-1.75	YES	20.88	-1.72	YES	22.50	-0.20	YES	YES
CITRUS	13.09	-7.67	YES	18.83	-3.55	YES	20.52	0.59	YES	YES
CLAY	17.15	-3.03	YES	19.78	-6.92	YES	21.54	-0.22	YES	YES
COLLIER	17.44	-2.76	YES	20.91	-2.89	YES	24.26	0.54	YES	YES
COLUMBIA	16.15	-2.93	YES	18.96	-4.75	YES	22.02	0.06	YES	YES
DADE	24.03	-6.18	YES	24.96	-4.46	YES	24.96	-1.08	YES	YES
DESOTO	17.91	-2.98	YES	21.35	1.19	YES	23.75	-0.19	YES	YES
DIXIE	17.67	-2.34	YES	16.92	-1.86	YES	19.61	-0.67	YES	YES
DUVAL	17.94	-3.78	YES	19.43	-2.92	YES	21.81	-1.81	YES	YES
ESCAMBIA	17.21	-4.06	YES	20.70	-1.93	YES	23.58	-0.48	YES	YES
FLAGLER	19.67	1.73	NO	20.70	-0.77	YES	25.21	2.71	NO	NO
FRANKLIN	16.22	-0.09	YES	21.97	3.37	YES	17.56	-0.06	YES	YES
GADSDEN	19.23	-1.39	NO	18.46	-4.99	YES	19.50	-0.96	YES	NO
GILCHRIST	18.00	-2.82	YES	20.04	-1.23	YES	15.21	-1.79	YES	YES
GLADES	17.54	-1.32	YES	20.19	-10.38	YES	17.93	2.09	YES	YES
GULF	16.97	-2.73	YES	19.19	-1.62	YES	20.21	0.92	YES	YES
HAMILTON	16.57	1.55	YES	20.80	2.56	YES	23.58	3.40	YES	YES
HARDEE	17.44	-1.74	YES	19.85	-1.38	YES	22.09	-3.08	YES	YES
HENDRY	17.30	-4.08	YES	21.12	-1.43	YES	22.42	-0.63	YES	YES
HERNANDO	19.69	-3.50	NO	21.83	-4.13	YES	22.46	-0.17	YES	NO
HIGHLANDS	17.29	-3.73	YES	19.56	-2.94	YES	22.51	-1.23	YES	YES
HILLSBOROUGH	16.25	-4.75	YES	19.91	-1.77	YES	23.19	-0.58	YES	YES
HOLMES	16.75	-2.25	YES	19.99	-0.60	YES	17.81	-0.24	YES	YES
INDIAN RIVER	18.01	-4.18	YES	21.22	-3.96	YES	22.33	0.04	YES	YES
JACKSON	17.42	-2.13	YES	20.77	0.13	YES	18.96	2.22	YES	YES
JEFFERSON	16.40	-0.49	YES	18.79	-2.96	YES	22.57	6.57	YES	YES
LAFAYETTE	17.28	0.71	YES	19.73	-3.20	YES	19.66	1.97	YES	YES
LAKE	16.97	-4.87	YES	19.85	-3.11	YES	23.31	-1.39	YES	YES
LEE	18.75	-4.20	YES	21.97	-2.00	YES	24.69	-0.05	YES	YES
LEON	17.77	-2.75	YES	20.70	-1.35	YES	21.97	-0.87	YES	YES
LEVY	17.35	-1.61	YES	19.23	-1.36	YES	20.72	1.35	YES	YES
LIBERTY	15.61	-7.12	YES	20.75	0.81	YES	21.32	1.68	YES	YES
MADISON	18.00	-0.84	YES	19.63	-2.02	YES	22.66	0.64	YES	YES
MANATEE	18.05	-4.29	YES	21.98	-2.08	YES	24.27	-1.33	YES	YES
MARION	17.80	-0.31	YES	19.37	-0.78	YES	19.52	0.64	YES	YES
MARTIN	18.00	-3.55	YES	20.05	-2.29	YES	23.67	-1.11	YES	YES
MONROE	17.54	-6.25	YES	20.28	-0.32	YES	21.69	-0.23	YES	YES
NASSAU	17.93	-4.36	YES	21.36	-2.11	YES	23.58	0.35	YES	YES
OKALOOSA	17.11	-3.42	YES	20.80	-1.90	YES	24.05	0.42	YES	YES
OKEECHOBEE	17.20	-2.19	YES	20.53	-4.21	YES	21.72	1.73	YES	YES
ORANGE	17.99	-1.61	YES	20.97	-0.62	YES	25.13	2.15	NO	NO
OSCEOLA	19.04	-5.41	YES	21.18	-4.38	YES	24.03	-0.28	YES	YES
PALM BEACH	20.36	-5.24	YES	21.92	-3.33	YES	24.36	-0.15	YES	YES
PASCO	16.95	-4.33	YES	19.62	-5.12	YES	21.60	-0.45	YES	YES
PINELLAS	17.48	-2.54	YES	21.82	-1.08	YES	24.55	-0.17	YES	YES
POLK	17.64	-3.11	YES	19.77	-1.73	YES	23.55	0.63	YES	YES
PUTNAM	18.47	-0.49	NO	19.62	0.30	YES	20.45	0.81	YES	NO
SAINT JOHNS	17.79	-5.10	YES	21.70	-2.26	YES	24.33	2.29	YES	YES
SAINT LUCIE	17.19	-6.19	YES	22.15	-4.64	YES	24.04	0.68	YES	YES
SANTA ROSA	18.29	-3.74	NO	21.82	-3.07	YES	24.93	-1.56	YES	NO
SARASOTA	17.06	-4.18	YES	20.47	-2.63	YES	21.28	-0.65	YES	YES
SEMINOLE	17.17	-3.39	YES	20.29	-2.24	YES	24.03	0.32	YES	YES
SUMTER	17.43	-2.29	YES	19.89	-1.97	YES	19.13	0.39	YES	YES
SUWANNEE	17.95	2.27	YES	23.11	-2.17	NO	22.40	-2.21	YES	NO
TAYLOR	17.40	0.04	YES	20.56	0.36	YES	22.10	-3.08	YES	YES
UNION	18.02	-3.70	NO	21.41	-0.47	YES	17.80	-2.92	YES	NO
VOLUSIA	17.51	-3.98	YES	20.83	-0.23	YES	22.79	-1.32	YES	YES
WAKULLA	18.31	-3.17	NO	20.22	-2.91	YES	20.69	-0.86	YES	NO
WALTON	18.09	-1.32	NO	22.49	1.87	NO	23.09	4.83	YES	NO
WASHINGTON	18.15	-2.40	NO	21.57	-3.35	YES	23.35	4.47	YES	NO
STATE	18.98	-4.09	58	21.30	-2.86	65	23.65	-0.45	65	56

FLORIDA DEPARTMENT OF EDUCATION

2004-05 RECOMMENDED CLASS SIZE REDUCTION TRANSFER

ADJUSTMENTS WERE MADE FOR UNEXPECTED STUDENT GROWTH

GRADES PK-3			
District	Original Transfer Calculation	Transfer Calculation After Adjustments	Transfer Calculation After Data Amendments
	-1-	-2-	-3-
8 Charlotte	161,379	161,379	0
11 Collier	94,509	94,509	0
18 Flagler	528,066	236,303	115,740
20 Gadsden	243,099	239,147	239,147
21 Gilchrist	51,439	51,439	0
27 Hernando	333,473	333,473	268,930
31 Indian River	93,138	93,138	0
41 Manatee	1,011,853	1,011,853	0
42 Marion	856,138	535,086	0
54 Putnam	167,620	167,620	164,128
55 St. Johns	1,408,429	924,082	0
57 Santa Rosa	323,100	254,752	93,202
63 Union	1,203	1,203	1,203
65 Wakulla	44,368	0	0
66 Walton	58,518	51,830	10,032
67 Washington	14,117	14,117	14,117
TOTAL GRADES PK-3	5,390,449	4,169,931	906,499

GRADES 4-8			
District	Original Transfer Calculation	Transfer Calculation After Adjustments	Transfer Calculation After Data Amendments
	-1-	-2-	-3-
55 St. Johns	1,996,865	1,871,572	0
61 Suwannee	195,179	21,100	21,100
66 Walton	358,361	358,361	93,902
TOTAL GRADES 4-8	2,550,405	2,251,033	115,002

GRADES 9-12			
District	Original Transfer Calculation	Transfer Calculation After Adjustments	Transfer Calculation After Data Amendments
	-1-	-2-	-3-
18 Flagler	120,954	120,954	55,218
48 Orange	632,189	0	0
55 St. Johns	2,660,478	2,660,478	0
TOTAL GRADES 9-12	3,413,621	2,781,432	55,218

TOTAL GRADES PK-12	11,354,475	9,202,396	1,076,719
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